



SCHOOL DISTRICT OF OKALOOSA COUNTY
ESE GUARANTEE - GIFTED
FISCAL YEAR 2012-2013
AS OF MARCH 2012

This allocation is in addition to base student funding for ESE - Gifted which is included in each school's discretionary revenue allocation.

ESE Guarantee - Gifted allocation is a direct allocation to schools from the ESE Guarantee for the specific purpose of providing additional instructional services, materials and supplies for gifted students pursuant to a plan adopted by the SAC and approved by the School Board.

Project Number: 3001

Allocation Method: Same as fiscal year 2011-2012

Allocation Amount: \$920 X Projected Gifted UFTE

Example: Edwins Elementary

<u>Per UFTE</u>	<u>Projected Gifted UFTE</u>	<u>Allocation</u>
\$920 x	1.00 =	\$920

For budgeting purposes, there is a section on the salary menu for ESE Guarantee - Gifted - Project 3001. Also, the budget packet Excel file includes a Budget Detail Form (MIS 3149) for ESE Guarantee - Gifted - Project 3001.

State changes in gifted eligibility may result in adjustments to this allocation. The District will not change this project budget during the fiscal year unless the State changes gifted eligibility requirements.

Any available funds in the project for your school at the end of fiscal year 2012-2013 will carry over to the next fiscal year.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
ESE GUARANTEE - GIFTED - PROJECT 3001
FISCAL YEAR 2012-2013
AS OF MARCH 2012**

**Revised
4/23/12**

COST CENTER NUMBER	SCHOOL/CENTER NAME	PROJECTED GIFTED UFTE BY PROGRAM PER ESE SURVEY				ALLOCATION
		251 GRADES K - 3	251 GRADES 4 - 8	251 GRADES 9 - 12	TOTAL	PER PROJECTED GIFTED UFTE
					\$	920

DISTRICT SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	-	1.00	-	1.00	\$ 920
0041	BAKER SCHOOL	2.00	4.00	2.00	8.00	7,360
0051	BOB SIKES ELEMENTARY SCHOOL	2.00	1.00	-	3.00	2,760
0082	MEIGS MIDDLE SCHOOL	-	24.00	-	24.00	22,080
0092	SHOAL RIVER MIDDLE SCHOOL	-	29.00	-	29.00	26,680
0121	RUCKEL MIDDLE SCHOOL	-	148.00	-	148.00	136,160
0131	DESTIN ELEMENTARY SCHOOL	40.00	38.00	-	78.00	71,760
0151	EDGE ELEMENTARY SCHOOL	10.00	16.00	-	26.00	23,920
0161	EGLIN ELEMENTARY SCHOOL	8.00	2.00	-	10.00	9,200
0201	LAUREL HILL SCHOOL	-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	-	-	202.00	202.00	185,840
0222	NORTHWOOD ELEMENTARY SCHOOL	3.00	-	-	3.00	2,760
0241	SILVER SANDS SCHOOL	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	13.00	-	13.00	11,960
0271	PRYOR MIDDLE SCHOOL	-	8.00	-	8.00	7,360
0281	WRIGHT ELEMENTARY SCHOOL	-	1.00	-	1.00	920
0431	SHALIMAR ELEMENTARY SCHOOL	5.00	7.00	-	12.00	11,040
0541	ELLIOTT PT. ELEMENTARY SCHOOL	1.00	2.00	-	3.00	2,760
0561	MARY ESTHER ELEMENTARY SCHOOL	3.00	3.00	-	6.00	5,520
0571	PLEW ELEMENTARY SCHOOL	6.00	22.00	-	28.00	25,760
0581	CHOCTAW HIGH SCHOOL	-	-	96.00	96.00	88,320
0601	CRESTVIEW HIGH SCHOOL	-	-	42.00	42.00	38,640
0621	KENWOOD ELEMENTARY SCHOOL	1.00	5.00	-	6.00	5,520
0631	FLOROSA ELEMENTARY SCHOOL	2.00	2.00	-	4.00	3,680
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	51.00	51.00	46,920
0651	BRUNER MIDDLE SCHOOL	-	15.00	-	15.00	13,800
0671	LEWIS K-8 SCHOOL	2.00	12.00	-	14.00	12,880
0681	LONGWOOD ELEMENTARY SCHOOL	-	1.00	-	1.00	920
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	3.00	6.00	-	9.00	8,280
0741	BLUEWATER ELEMENTARY SCHOOL	60.00	67.00	-	127.00	116,840
0751	ANTIOCH ELEMENTARY SCHOOL	2.00	3.00	-	5.00	4,600
0761	DAVIDSON MIDDLE SCHOOL	27.00	-	-	27.00	24,840
0771	DESTIN MIDDLE SCHOOL	-	40.00	-	40.00	36,800
0801	RICHBOURG SCHOOL	-	-	-	-	-
TOTAL - DISTRICT SCHOOLS		177.00	470.00	393.00	1,040.00	956,800

DISTRICT OPERATED REGULAR PROGRAMS

0721	OKALOOSA STEM ACADEMY	-	-	-	-	-
0791	ECCI - NORTH & BEST CHANCE	N/A	N/A	N/A	N/A	N/A
0811	SOUTHSIDE PRE-K	-	-	-	-	N/A
7001	K-12 FLORIDA VIRTUAL	N/A	N/A	N/A	N/A	N/A
7004	OKALOOSA ONLINE	N/A	N/A	N/A	N/A	N/A
9818	NWFL BALLET	-	-	-	-	-
9819	TEACHING ADJUDICATED YOUTH	N/A	N/A	N/A	N/A	N/A
9820	OKALOOSA BLENDED SCHOOL	-	-	-	-	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-	-	-	-	-

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS		177.00	470.00	393.00	1,040.00	956,800
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	N/A	N/A	N/A	N/A	N/A
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	N/A	N/A	N/A	N/A	N/A
9812	OKALOOSA YOUTH ACADEMY	N/A	N/A	N/A	N/A	N/A
9813	OKALOOSA REGIONAL DETENTION CENTER	N/A	N/A	N/A	N/A	N/A
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	N/A	N/A	N/A	N/A	N/A
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	N/A	N/A	N/A	N/A	N/A
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-	-	-	-	-

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS		177.00	470.00	393.00	1,040.00	\$ 956,800
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NOTE:
Davidson Middle School Gifted projection corrected.