



SCHOOL DISTRICT OF OKALOOSA COUNTY
CSR - SECONDARY/MIDDLE/K-12 READING INITIATIVE
FISCAL YEAR 2012-2013
AS OF MARCH 2012

In 2005-2006, the District implemented the "Secondary Reading Initiative," a School Board directive to provide a comprehensive reading program requiring all non-proficient (FCAT Level 1 and Level 2) middle and high school readers to take a reading course. For Fiscal Year 2012-2013, secondary reading will be funded from two revenue sources: CSR - Secondary/Middle/K-12 Reading Initiative - Project 6120 and SAI - High School Reading Initiative - Project 0120. The initial funding for fiscal year 2012-2013 is for the specific purpose of providing classroom assistants and classroom/assessment materials necessary to continue the program for 2012-2013.

Quality Assurance will provide detailed information about the Secondary Intensive Reading Program for 2012-2013 to all secondary schools. The detailed information will include the following:

- Student Placement and Scheduling Information
- Instructional Information
- Reading Endorsement and Professional Development

The funding for the secondary reading program is comprised of three components:

Project Number : 6120

Allocation Method:

Same Method as FY 2011-2012

1 Teaching Unit \$ Allocation

Estimated Number of Teaching Units Multiplied by FY 2012-2013 Average Teacher Salary

FY 2012-2013 Average Teacher Salary = \$64,100

Estimated Number of Teaching Units = "Number of Students Scoring Level 1 or 2 Per 2011 FCAT Data" divided by the "Estimated Number of Students Per Teaching Unit" (Middle School = 90; High School = 105)

2 Classroom Assistant Allocation

Estimated Number of Classroom Assistant Units Multiplied by 2012-2013 Average

FY 2012-2013 Average Classroom Assistant Salary = \$30,000

Estimated Number of Classroom Assistant Units
 5 or more teachers = 1 Unit
 Less than 5 teachers = 1/2 Unit

3 Classroom/Assessment Materials and Substitute Allocation

Number of students enrolled in Intensive Reading courses multiplied by \$35.

<i>Example: Meigs Middle School</i>					
Teaching Unit \$ Allocation					
	A	B	C	D	
Total Number of Students in Gradient Scoring Level 1 or 2 per 2011 FCAT Data	Number of Students Per Teaching Unit	Number of Teaching Units	2012-2013 Average Teaching Unit Salary	FY 2012-2013 Teaching Unit Allocation	
120.00	90	1.40	\$ 64,100	<u>\$ 89,740</u>	\$ 89,740
Classroom Assistant Allocation					
Number of Teaching Units	Classroom Assistant Unit Allocation 5 or more = 1 Less Than 5 = 0.50	2012-2013 Average Classroom Assistant Salary	Estimated Classroom Assistant Allocation		
1.40	0.50	\$ 30,000	<u>\$ 15,000</u>		\$ 15,000
Classroom/Assessment Materials and Substitute Allocation					
Total Number of Students in Gradient Scoring Level 1 or 2 per 2011 FCAT Data	Per Student Classroom and Assessment Materials and Substitute Allocation	Estimated Classroom and Assessment Materials and Substitute Allocation			
120.00	\$ 35	<u>\$ 4,200</u>			\$ 4,200
				Total Allocation	<u><u>\$ 108,940</u></u>

For the initial budget process, the classroom/assessment materials and substitute allocation for your school will be placed in the following:

Project Name	Function	Object	Cost Center	Project Number
CSR - Middle/K-12 Reading Initiative	5100	0510	Your Cost Center	6120

For budgeting purposes, there is a section on the Salary Menu (MIS 3382) for your school for CSR - Middle/K-12 Reading Initiative - Project 6120. Finance has already entered the estimated number of instructional and classroom assistant units allocated to your school.

SCHOOL DISTRICT OF OKALOOSA COUNTY
 CSR - MIDDLE/K-12 READING INITIATIVE - PROJECT 6120
 FISCAL YEAR 2012-2013
 AS OF MARCH 2012

COST CENTER NUMBER	SCHOOL/CENTER NAME	MIDDLE/K-12 READING TEACHER ALLOCATION	MIDDLE/K-12 READING CLASSROOM ASSISTANT ALLOCATION	ESTIMATED CLASSROOM & ASSESSMENT MATERIALS AND SUBSTITUTE ALLOCATION	TOTAL MIDDLE/K-12 READING ALLOCATION
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DISTRICT SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	\$ -	\$ -	\$ -	\$ -
0041	BAKER SCHOOL	115,380	15,000	6,230	136,610
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	89,740	15,000	4,200	108,940
0092	SHOAL RIVER MIDDLE SCHOOL	128,200	15,000	6,300	149,500
0121	RUCKEL MIDDLE SCHOOL	51,280	15,000	2,800	69,080
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-
0201	LAUREL HILL SCHOOL	51,280	15,000	2,625	68,905
0211	NICEVILLE HIGH SCHOOL	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	115,380	15,000	5,600	135,980
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	166,660	15,000	8,015	189,675
0671	LEWIS K-8 SCHOOL	38,460	15,000	2,135	55,595
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	141,020	15,000	6,930	162,950
0771	DESTIN MIDDLE SCHOOL	64,100	15,000	2,940	82,040
0801	RICHBOURG SCHOOL	-	-	-	-
TOTAL - DISTRICT SCHOOLS		\$ 961,500	\$ 150,000	\$ 47,775	\$ 1,159,275

DISTRICT OPERATED REGULAR PROGRAMS

0721	OKALOOSA STEM ACADEMY	-	-	-	-
0791	ECCI - NORTH & BEST CHANCE	-	-	-	-
0811	SOUTHSIDE PRE-K	-	-	-	-
7001	K-12 FLORIDA VIRTUAL	-	-	-	-
7004	OKALOOSA ONLINE	-	-	-	-
9818	NWFL BALLET	-	-	-	-
9819	TEACHING ADJUDICATED YOUTH	-	-	-	-
9820	OKALOOSA BLENDED SCHOOL	-	-	-	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-	-	-	-

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS	961,500	150,000	47,775	1,159,275
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	-	-	-	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	-	-
9812	OKALOOSA YOUTH ACADEMY	-	-	-	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	-	-
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	-	-	-	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-	-	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-	-	-	-

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	\$ 961,500	\$ 150,000	\$ 47,775	\$ 1,159,275
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SCHOOL DISTRICT OF OKALOOSA COUNTY
 CSR - MIDDLE/K12 READING INITIATIVE - PROJECT 6120
 ESTIMATED TEACHING UNIT ALLOCATION
 1.00 TEACHING UNIT PER 90 STUDENTS (GRADES 6-8) OR 105 STUDENTS (GRADES 9-12)
 SCORING FCAT LEVEL 1 OR 2 IN FY 2010-2011
 FISCAL YEAR 2012-2013
 AS OF MARCH 2012

COST CENTER NUMBER	SCHOOL/CENTER NAME	NUMBER OF STUDENTS SCORING LEVEL 1 OR 2 PER 2011 FCAT DATA			NUMBER OF STUDENTS PER TEACHING UNIT GRADES 6-8	NUMBER OF TEACHING UNITS TO NEAREST 0.20 GRADES 6-8	NUMBER OF STUDENTS PER TEACHING UNIT GRADES 9-12	NUMBER OF TEACHING UNITS TO NEAREST 0.20 GRADES 9-12	TOTAL NUMBER OF TEACHING UNITS TO NEAREST 0.20	FY 2012-2013 TEACHING UNIT ALLOCATION = TEACHING UNIT TIMES \$64,100
		GRADES 6 - 8	GRADES 9 - 12	TOTAL						

DISTRICT SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	-	-	-	90	-	105	-	-	\$ -
0041	BAKER SCHOOL	87	91	178	90	1.00	105	0.80	1.80	115,380
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	90	-	105	-	-	-
0082	MEIGS MIDDLE SCHOOL	120	-	120	90	1.40	105	-	1.40	89,740
0092	SHOAL RIVER MIDDLE SCHOOL	180	-	180	90	2.00	105	-	2.00	128,200
0121	RUCKEL MIDDLE SCHOOL	80	-	80	90	0.80	105	-	0.80	51,280
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	90	-	105	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	90	-	105	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	90	-	105	-	-	-
0201	LAUREL HILL SCHOOL	34	41	75	90	0.40	105	0.40	0.80	51,280
0211	NICEVILLE HIGH SCHOOL	-	-	-	90	-	105	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	90	-	105	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	90	-	105	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	90	-	105	-	-	-
0271	PRYOR MIDDLE SCHOOL	160	-	160	90	1.80	105	-	1.80	115,380
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	90	-	105	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	90	-	105	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	90	-	105	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	90	-	105	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	90	-	105	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	-	-	90	-	105	-	-	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	90	-	105	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	90	-	105	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	90	-	105	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	90	-	105	-	-	-
0651	BRUNER MIDDLE SCHOOL	229	-	229	90	2.60	105	-	2.60	166,660
0671	LEWIS K-8 SCHOOL	61	-	61	90	0.60	105	-	0.60	38,460
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	90	-	105	-	-	-
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	-	-	90	-	105	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	90	-	105	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	90	-	105	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	90	-	105	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	198	-	198	90	2.20	105	-	2.20	141,020
0771	DESTIN MIDDLE SCHOOL	84	-	84	90	1.00	105	-	1.00	64,100
0801	RICHBOURG SCHOOL	-	-	-	90	-	105	-	-	-
TOTAL - DISTRICT SCHOOLS		1,233	132	1,365		13.80		1.20	15.00	961,500

DISTRICT OPERATED REGULAR PROGRAMS

0721	OKALOOSA STEM ACADEMY	-	-	-	90	-	105	-	-	-
0791	ECCI - NORTH & BEST CHANCE	-	-	-	90	-	105	-	-	-
0811	SOUTHSIDE PRE-K	-	-	-	90	-	105	-	-	-
7001	K-12 FLORIDA VIRTUAL	-	-	-	90	-	105	-	-	-
7004	OKALOOSA ONLINE	-	-	-	90	-	105	-	-	-
9818	NWFL BALLET	-	-	-	90	-	105	-	-	-
9819	TEACHING ADJUDICATED YOUTH	-	-	-	90	-	105	-	-	-
9820	OKALOOSA BLENDED SCHOOL	-	-	-	90	-	105	-	-	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-	-	-		-		-	-	-

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS

1,233	132	1,365	13.80	1.20	15.00	961,500
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	-	-	-	90	-	105	-	-	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	-	90	-	105	-	-	-
9812	OKALOOSA YOUTH ACADEMY	-	-	-	90	-	105	-	-	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	-	90	-	105	-	-	-
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	-	-	-	90	-	105	-	-	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-	-	90	-	105	-	-	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-	-	-		-		-	-	-

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS

1,233	132	1,365	13.80	1.20	15.00	\$ 961,500
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**SCHOOL DISTRICT OF OKALOOSA COUNTY
 CSR - MIDDLE/K-12 READING INITIATIVE - PROJECT 6120
 CLASSROOM ASSISTANT ALLOCATION
 FISCAL YEAR 2012-2013
 AS OF MARCH 2012**

A	B	C	D	E	F
COST CENTER NUMBER	SCHOOL/CENTER NAME	MIDDLE/K-12 READING TEACHER UNITS	PROJECTED CLASSROOM ASSISTANT (COLUMN C 5 OR > =1 OR <5 =.50)	CLASSROOM ASSISTANT SALARY & BENEFITS	MIDDLE/K-12 CLASSROOM ASSISTANT ALLOCATION (COLUMN D TIMES E)
DISTRICT SCHOOLS					
0031	EDWINS ELEMENTARY SCHOOL	-	-	\$ 30,000	\$ -
0041	BAKER SCHOOL	1.80	0.50	30,000	15,000
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	30,000	-
0082	MEIGS MIDDLE SCHOOL	1.40	0.50	30,000	15,000
0092	SHOAL RIVER MIDDLE SCHOOL	2.00	0.50	30,000	15,000
0121	RUCKEL MIDDLE SCHOOL	0.80	0.50	30,000	15,000
0131	DESTIN ELEMENTARY SCHOOL	-	-	30,000	-
0151	EDGE ELEMENTARY SCHOOL	-	-	30,000	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	30,000	-
0201	LAUREL HILL SCHOOL	0.80	0.50	30,000	15,000
0211	NICEVILLE HIGH SCHOOL	-	-	30,000	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	30,000	-
0241	SILVER SANDS SCHOOL	-	-	30,000	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	30,000	-
0271	PRYOR MIDDLE SCHOOL	1.80	0.50	30,000	15,000
0281	WRIGHT ELEMENTARY SCHOOL	-	-	30,000	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	30,000	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	30,000	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	30,000	-
0571	PLEW ELEMENTARY SCHOOL	-	-	30,000	-
0581	CHOCTAW HIGH SCHOOL	-	-	30,000	-
0601	CRESTVIEW HIGH SCHOOL	-	-	30,000	-
0621	KENWOOD ELEMENTARY SCHOOL	-	-	30,000	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	30,000	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	30,000	-
0651	BRUNER MIDDLE SCHOOL	2.60	0.50	30,000	15,000
0671	LEWIS K-8 SCHOOL	0.60	0.50	30,000	15,000
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	30,000	-
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	-	30,000	-
0731	WALKER ELEMENTARY SCHOOL	-	-	30,000	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	30,000	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	30,000	-
0761	DAVIDSON MIDDLE SCHOOL	2.20	0.50	30,000	15,000
0771	DESTIN MIDDLE SCHOOL	1.00	0.50	30,000	15,000
0801	RICHBOURG SCHOOL	-	-	30,000	-
TOTAL - DISTRICT SCHOOLS		15.00	5.00		150,000
DISTRICT OPERATED REGULAR PROGRAMS					
0721	OKALOOSA STEM ACADEMY	-	-	30,000	-
0791	ECCI - NORTH & BEST CHANCE	-	-	30,000	-
0811	SOUTHSIDE PRE-K	-	-	30,000	-
7001	K-12 FLORIDA VIRTUAL	-	-	30,000	-
7004	OKALOOSA ONLINE	-	-	30,000	-
9818	NWFL BALLET	-	-	30,000	-
9819	TEACHING ADJUDICATED YOUTH	-	-	30,000	-
9820	OKALOOSA BLENDED SCHOOL	-	-	30,000	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-	-		-
TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS		15.00	5.00		150,000
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS					
9810	GULF COAST YOUTH ACADEMY	-	-	30,000	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	30,000	-
9812	OKALOOSA YOUTH ACADEMY	-	-	30,000	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	30,000	-
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	-	-	30,000	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-	30,000	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-	-		-
TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS		15.00	5.00	\$	150,000

SCHOOL DISTRICT OF OKALOOSA COUNTY
 CSR - MIDDLE/K12 READING INITIATIVE - PROJECT 6120
 ESTIMATED CLASSROOM/ASSESSMENT MATERIALS AND SUBSTITUTE ALLOCATION
 BASED ON NUMBER OF STUDENTS SCORING FCAT LEVEL 1 OR 2 IN FY 2010-2011
 FISCAL YEAR 2012-2013
 AS OF MARCH 2012

COST CENTER NUMBER	SCHOOL/CENTER NAME	NUMBER OF STUDENTS			AMOUNT PER STUDENT	ESTIMATED CLASSROOM & ASSESSMENT MATERIALS & SUBSTITUTE ALLOCATION
		GRADES 6 - 8	GRADES 9 - 12	TOTAL		
DISTRICT SCHOOLS						
0031	EDWINS ELEMENTARY SCHOOL	-	-	-	\$ 35	\$ -
0041	BAKER SCHOOL	87	91	178	35	6,230
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	35	-
0082	MEIGS MIDDLE SCHOOL	120	-	120	35	4,200
0092	SHOAL RIVER MIDDLE SCHOOL	180	-	180	35	6,300
0121	RUCKEL MIDDLE SCHOOL	80	-	80	35	2,800
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	35	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	35	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	35	-
0201	LAUREL HILL SCHOOL	34	41	75	35	2,625
0211	NICEVILLE HIGH SCHOOL	-	-	-	35	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	35	-
0241	SILVER SANDS SCHOOL	-	-	-	35	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	35	-
0271	PRYOR MIDDLE SCHOOL	160	-	160	35	5,600
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	35	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	35	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	35	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	35	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	35	-
0581	CHOCTAW HIGH SCHOOL/CHOCTAW ACADEMY	-	-	-	35	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	35	-
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	35	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	35	-
0641	FT. WALTON BEACH HIGH SCHOOL/FWB SUCCESS ACADEMY	-	-	-	35	-
0651	BRUNER MIDDLE SCHOOL	229	-	229	35	8,015
0671	LEWIS K-8 SCHOOL	61	-	61	35	2,135
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	35	-
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	-	-	35	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	35	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	35	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	35	-
0761	DAVIDSON MIDDLE SCHOOL	198	-	198	35	6,930
0771	DESTIN MIDDLE SCHOOL	84	-	84	35	2,940
0801	RICHBOURG SCHOOL	-	-	-	35	-
TOTAL - DISTRICT SCHOOLS		1,233	132	1,365		47,775
DISTRICT OPERATED REGULAR PROGRAMS						
0721	OKALOOSA STEM ACADEMY	-	-	-	35	-
0791	ECCI - NORTH & BEST CHANCE	-	-	-	35	-
0811	SOUTHSIDE PRE-K	-	-	-	35	-
7001	K-12 FLORIDA VIRTUAL	-	-	-	35	-
7004	OKALOOSA ONLINE	-	-	-	35	-
9818	NWFL BALLET	-	-	-	35	-
9819	TEACHING ADJUDICATED YOUTH	-	-	-	35	-
9820	OKALOOSA BLENDED SCHOOL	-	-	-	35	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-	-	-		-
TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS		1,233	132	1,365		47,775
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS						
9810	GULF COAST YOUTH ACADEMY	-	-	-	35	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	-	35	-
9812	OKALOOSA YOUTH ACADEMY	-	-	-	35	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	-	35	-
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	-	-	-	35	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-	-	35	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-	-	-		-
TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS		1,233	132	1,365	\$	47,775