



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
CLASS SIZE REDUCTION  
FISCAL YEAR 2012-2013  
AS OF MARCH 2012**

Class Size Reduction is the categorical program in the proposed budget for fiscal year 2012-2013 which funds the operational costs associated with implementing the constitutional amendment requirements to reduce the pupil/teacher ratio. Amendment IX of the Florida Constitution requires a maximum class size for grades pre-kindergarten through 3 to be 18 students, for grades 4 through 8 to be 22, and for grades 9 through 12 to be 25.

Amendment IX of the Florida Constitution requires that in 2012-2013 each school meet the class size requirement by class. For fiscal year 2012-2013, the Class Size Reduction teaching unit allocation methodology is illustrated below. All teaching units are rounded up to the nearest 0.20.

**Project Number : 4125**

**Allocation Method:**

**Pre-Kindergarten through 5** Number of Unweighted FTE at the School by Grade Level  
 Less: ESE UFTE in Self-Contained Classrooms by Grade Level  
Equals Number of Basic & ESE Mainstream UFTE at the School by Grade Level

Number of Basic & ESE Mainstream UFTE at the School by Grade Level  
Divided By: Class Size per District Contract with OCEA  
Equals Number of Positions Under OCEA Contract

Number of Basic & ESE Mainstream UFTE at the School by Grade Level  
Divided By: Class Size per Article IX  
Equals Number of Positions Under Article IX  
 (excludes ESE Self-Contained Classroom Teaching Positions)

Number of Positions Under Article IX  
 Subtract: Number of Positions Under OCEA Contract  
Equals Estimated Number of Class Size Reduction Units (CSR Units)

**Grades 6 through 8** FY 2012-2013 Unweighted FTE  
Divided By: Class Size per District Contract with OCEA  
Equals Number of Positions Under OCEA Contract

FY 2012-2013 Unweighted FTE  
 79% Divided By: Class Size per Article IX (Projected Percentage of Core Courses)  
 21% Divided By Class Size per District Contract with OCEA  
Equals Number of Positions Under Article IX

Number of Positions Under Article IX  
 Subtract: Number of Positions Under OCEA Contract  
Equals Estimated Number of Class Size Reduction Units (CSR Units)

**Grades 9 through 12** FY 2012-2013 Unweighted FTE  
Divided By: Class Size per District Contract with OCEA  
Equals Number of Positions Under OCEA Contract

FY 2012-2013 Unweighted FTE  
 46% Divided By: Class Size per Article IX (Projected Percentage of Core Courses)  
 54% Divided By Class Size per District Contract with OCEA  
Equals Number of Positions Under Article IX

Number of Positions Under Article IX  
 Subtract: Number of Positions Under OCEA Contract  
Equals Estimated Number of Class Size Reduction Units (CSR Units)

**K-12 Schools** Each grade level is calculated as shown above.

**All Schools** Estimated Number of Class Size Reduction Units (CSR Units)  
Multiplied by: \$60,700 Estimated Salary, Benefits  
Total \$ Allocation

Information Systems will provide reports to school principals on a periodic basis to assist school principals in meeting the class size requirements. School principals will again be asked to certify they have purchased the number of positions required to meet the Class Size Reduction requirements.

For budgeting purposes, there is a section on the Salary Menu (MIS 3382) for your school for Class Size Reduction - Project 4125. Finance has already entered the number of units allocated to your school. By Constitutional mandate, schools may not cash in these positions or use the funds for any other purpose.

*Any available funds in the project for your school at the end of fiscal year 2012-2013 will not carry over to the next fiscal year.*

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
CLASS SIZE REDUCTION - PROJECT 4125  
BUDGET AND INSTRUCTIONAL UNIT ALLOCATION  
FISCAL YEAR 2012-2013  
AS OF MARCH 2012**

COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL CLASS SIZE UNITS	ESTIMATED SALARIES & BENEFITS BASIC TEACHER	TOTAL CLASS SIZE UNIT ALLOCATION
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**DISTRICT SCHOOLS**

0031	EDWINS ELEMENTARY SCHOOL	6.40	\$ 60,700	\$ 388,480
0041	BAKER SCHOOL	12.00	60,700	728,400
0051	BOB SIKES ELEMENTARY SCHOOL	11.00	60,700	667,700
0082	MEIGS MIDDLE SCHOOL	4.20	60,700	254,940
0092	SHOAL RIVER MIDDLE SCHOOL	6.80	60,700	412,760
0121	RUCKEL MIDDLE SCHOOL	7.20	60,700	437,040
0131	DESTIN ELEMENTARY SCHOOL	12.40	60,700	752,680
0151	EDGE ELEMENTARY SCHOOL	7.60	60,700	461,320
0161	EGLIN ELEMENTARY SCHOOL	7.00	60,700	424,900
0201	LAUREL HILL SCHOOL	8.00	60,700	485,600
0211	NICEVILLE HIGH SCHOOL	3.60	60,700	218,520
0222	NORTHWOOD ELEMENTARY SCHOOL	10.40	60,700	631,280
0241	SILVER SANDS SCHOOL	-	60,700	-
0251	RIVERSIDE ELEMENTARY SCHOOL	12.60	60,700	764,820
0271	PRYOR MIDDLE SCHOOL	4.60	60,700	279,220
0281	WRIGHT ELEMENTARY SCHOOL	8.20	60,700	497,740
0431	SHALIMAR ELEMENTARY SCHOOL	8.00	60,700	485,600
0541	ELLIOTT PT. ELEMENTARY SCHOOL	9.00	60,700	546,300
0561	MARY ESTHER ELEMENTARY SCHOOL	8.80	60,700	534,160
0571	PLEW ELEMENTARY SCHOOL	9.20	60,700	558,440
0581	CHOCTAW HIGH SCHOOL	3.40	60,700	206,380
0601	CRESTVIEW HIGH SCHOOL	3.60	60,700	218,520
0621	KENWOOD ELEMENTARY SCHOOL	8.80	60,700	534,160
0631	FLOROSA ELEMENTARY SCHOOL	7.60	60,700	461,320
0641	FT. WALTON BEACH HIGH SCHOOL	3.40	60,700	206,380
0651	BRUNER MIDDLE SCHOOL	6.20	60,700	376,340
0671	LEWIS K-8 SCHOOL	8.80	60,700	534,160
0681	LONGWOOD ELEMENTARY SCHOOL	7.60	60,700	461,320
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	60,700	-
0731	WALKER ELEMENTARY SCHOOL	9.80	60,700	594,860
0741	BLUEWATER ELEMENTARY SCHOOL	10.80	60,700	655,560
0751	ANTIOCH ELEMENTARY SCHOOL	11.00	60,700	667,700
0761	DAVIDSON MIDDLE SCHOOL	7.00	60,700	424,900
0771	DESTIN MIDDLE SCHOOL	5.20	60,700	315,640
0801	RICHBOURG SCHOOL	-	60,700	-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>250.20</b>		<b>15,187,140</b>

**DISTRICT OPERATED REGULAR PROGRAMS**

0721	OKALOOSA STEMM ACADEMY	0.80	60,700	48,560
0791	ECCI - NORTH & BEST CHANCE	-	60,700	-
0811	SOUTHSIDE PRE-K	-	60,700	-
7001	K-12 FLORIDA VIRTUAL	-	60,700	-
7004	OKALOOSA ONLINE	-	60,700	-
9818	NWFL BALLET	2.00	60,700	121,400
9819	TEACHING ADJUDICATED YOUTH	-	60,700	-
9820	OKALOOSA BLENDED SCHOOL	-	60,700	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>2.80</b>		<b>169,960</b>

**TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS**

	<b>253.00</b>		<b>15,357,100</b>
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**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY	-	60,700	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	60,700	-
9812	OKALOOSA YOUTH ACADEMY	-	60,700	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	60,700	-
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	-	60,700	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	60,700	-
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>-</b>		<b>-</b>

**TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS**

	<b>253.00</b>		<b>\$ 15,357,100</b>
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**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**CLASS SIZE REDUCTION - PROJECT 4125**  
**COMPARISON OF 2012-2013 TO 2011-2012 BUDGET AND INSTRUCTIONAL UNIT ALLOCATION**  
**FISCAL YEAR 2012-2013**  
**AS OF MARCH 2012**

<b>COST CENTER NUMBER</b>	<b>SCHOOL/CENTER NAME</b>	<b>2011-2012 TOTAL CLASS SIZE UNITS</b>	<b>2012-2013 CLASS SIZE UNITS ELEMENTARY</b>	<b>2012-2013 CLASS SIZE UNITS SECONDARY</b>	<b>2012-2013 TOTAL CLASS SIZE UNITS</b>	<b>INCREASE / (DECREASE)</b>
<b>DISTRICT SCHOOLS</b>						
0031	EDWINS ELEMENTARY SCHOOL	7.20	6.40	-	6.40	(0.80)
0041	BAKER SCHOOL	10.80	8.40	3.60	12.00	1.20
0051	BOB SIKES ELEMENTARY SCHOOL	10.20	11.00	-	11.00	0.80
0082	MEIGS MIDDLE SCHOOL	3.60		4.20	4.20	0.60
0092	SHOAL RIVER MIDDLE SCHOOL	5.80		6.80	6.80	1.00
0121	RUCKEL MIDDLE SCHOOL	5.60		7.20	7.20	1.60
0131	DESTIN ELEMENTARY SCHOOL	12.20	12.40	-	12.40	0.20
0151	EDGE ELEMENTARY SCHOOL	7.40	7.60	-	7.60	0.20
0161	EGLIN ELEMENTARY SCHOOL	5.80	7.00	-	7.00	1.20
0201	LAUREL HILL SCHOOL	8.00	4.80	3.20	8.00	-
0211	NICEVILLE HIGH SCHOOL	4.20		3.60	3.60	(0.60)
0222	NORTHWOOD ELEMENTARY SCHOOL	9.80	10.40	-	10.40	0.60
0241	SILVER SANDS SCHOOL	-		-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	10.40	12.60	-	12.60	2.20
0271	PRYOR MIDDLE SCHOOL	3.80		4.60	4.60	0.80
0281	WRIGHT ELEMENTARY SCHOOL	8.00	8.20	-	8.20	0.20
0431	SHALIMAR ELEMENTARY SCHOOL	8.00	8.00	-	8.00	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	8.40	9.00	-	9.00	0.60
0561	MARY ESTHER ELEMENTARY SCHOOL	7.80	8.80	-	8.80	1.00
0571	PLEW ELEMENTARY SCHOOL	8.60	9.20	-	9.20	0.60
0581	CHOCTAW HIGH SCHOOL	3.60		3.40	3.40	(0.20)
0601	CRESTVIEW HIGH SCHOOL	4.20		3.60	3.60	(0.60)
0621	KENWOOD ELEMENTARY SCHOOL	8.60	8.80	-	8.80	0.20
0631	FLOROSA ELEMENTARY SCHOOL	7.60	7.60	-	7.60	-
0641	FT. WALTON BEACH HIGH SCHOOL	4.00		3.40	3.40	(0.60)
0651	BRUNER MIDDLE SCHOOL	5.00		6.20	6.20	1.20
0671	LEWIS K-8 SCHOOL	6.80	4.20	4.60	8.80	2.00
0681	LONGWOOD ELEMENTARY SCHOOL	7.20	7.60	-	7.60	0.40
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-		-	-	-
0731	WALKER ELEMENTARY SCHOOL	10.20	9.80	-	9.80	(0.40)
0741	BLUEWATER ELEMENTARY SCHOOL	10.80	10.80	-	10.80	-
0751	ANTIOCH ELEMENTARY SCHOOL	11.60	11.00	-	11.00	(0.60)
0761	DAVIDSON MIDDLE SCHOOL	6.00		7.00	7.00	1.00
0771	DESTIN MIDDLE SCHOOL	4.20	1.00	4.20	5.20	1.00
0801	RICHBOURG SCHOOL	-		-	-	-
	<b>TOTAL - DISTRICT SCHOOLS</b>	<b>235.40</b>	<b>184.60</b>	<b>65.60</b>	<b>250.20</b>	<b>14.80</b>
<b>DISTRICT OPERATED REGULAR PROGRAMS</b>						
0721	OKALOOSA STEM ACADEMY	-		0.80	0.80	0.80
0791	ECCI - NORTH & BEST CHANCE	-		-	-	-
0811	SOUTHSIDE PRE-K	-		-	-	-
7001	K-12 FLORIDA VIRTUAL	-		-	-	-
7004	OKALOOSA ONLINE	-		-	-	-
9818	NWFL BALLET	1.80	2.00		2.00	0.20
9819	TEACHING ADJUDICATED YOUTH	-		-	-	-
9820	OKALOOSA BLENDED SCHOOL	-		-	-	-
	<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>	<b>1.80</b>	<b>2.00</b>	<b>0.80</b>	<b>2.80</b>	<b>1.00</b>
	<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>	<b>237.20</b>	<b>186.60</b>	<b>66.40</b>	<b>253.00</b>	<b>15.80</b>
<b>SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS</b>						
9810	GULF COAST YOUTH ACADEMY	-		-	-	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-		-	-	-
9812	OKALOOSA YOUTH ACADEMY	-		-	-	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-		-	-	-
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	-		-	-	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-		-	-	-
	<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>TOTAL - SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>	<b>237.20</b>	<b>186.60</b>	<b>66.40</b>	<b>253.00</b>	<b>15.80</b>

## Appendix C

### Maximum Class Size and Class Load

#### Definitions:

Class Size is the number of students assigned to a teacher for a period of instruction. In elementary schools, where one teacher directs all learning, it is the number of pupils for whom a teacher is responsible daily. In secondary schools or other schools in which teachers are responsible for instruction in a particular subject, it is the number of pupils for whom a teacher is responsible during a single period.

Class Load is the number of pupils for whom teachers are responsible daily where the teacher is assigned more than one class each day.

If a class consists of two grades, whichever of the two grades' maximum class size is the smallest shall be the maximum class size for that class. In addition, the 10% beyond provision of Article VII shall not apply in the case of combination classes.

#### Maximum Class Size and Class Load

##### Elementary

Kindergarten - 1 <sup>st</sup> grade	24*
Grades 2-3	25*
Grades 4-5	28*

\*This does not apply to Special Area Teachers

##### Secondary                      Maximum Class Load

Academic and Vocational	150
Physical Education	220

#### *Source of Information:*

Master Contract between Okaloosa County School Board and Okaloosa County Education Association.