



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
CLASS SIZE REDUCTION  
SALARY SUPPLEMENT  
FISCAL YEAR 2012-2013  
AS OF MARCH 2012**

The Class Size Reduction Salary Supplement is an allocation to schools to offset the incremental cost of the instructional salary increases funded from Class Size Reduction in FY 2005-2006, FY 2006-2007, and FY 2007-2008.

**Project Number: None**

*Included in Subtotal - School Discretionary Allocation*

**Allocation Method:** UFTE for all programs at your school divided by the total UFTE for District school programs times the allocation amount of Class Size Salary Supplement.

**Allocation Amount:**     \$   4,841,153

<p><b>Example: <i>Edwins Elementary</i></b></p>	<p style="text-align: right;"><b><i>Class Size Reduction Salary Supplement</i></b></p>
<p><u>School UFTE</u> 426.00 /</p>	<p><u>District UFTE</u> 27,657.47 x</p>
	<p><u>Salary Supplement</u> \$4,841,153 =</p>
	<p><u>School Supplement</u> \$74,567</p>

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**CLASS SIZE REDUCTION SALARY SUPPLEMENT - DISCRETIONARY**  
**FISCAL YEAR 2012-2013**  
**AS OF MARCH 2012**

COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL PROJECTED UFTE FY 2012-2013	FY 2012-2013 CLASS SIZE SALARY SUPPLEMENT
			\$ 4,841,153

**DISTRICT SCHOOLS**

0031	EDWINS ELEMENTARY SCHOOL	426.00	\$ 74,567
0041	BAKER SCHOOL	1,327.00	232,278
0051	BOB SIKES ELEMENTARY SCHOOL	802.00	140,382
0082	MEIGS MIDDLE SCHOOL	528.00	92,421
0092	SHOAL RIVER MIDDLE SCHOOL	882.00	154,385
0121	RUCKEL MIDDLE SCHOOL	927.00	162,262
0131	DESTIN ELEMENTARY SCHOOL	895.00	156,660
0151	EDGE ELEMENTARY SCHOOL	542.57	94,971
0161	EGLIN ELEMENTARY SCHOOL	477.00	83,494
0201	LAUREL HILL SCHOOL	430.00	75,267
0211	NICEVILLE HIGH SCHOOL	1,820.00	318,572
0222	NORTHWOOD ELEMENTARY SCHOOL	727.00	127,254
0241	SILVER SANDS SCHOOL	140.00	24,506
0251	RIVERSIDE ELEMENTARY SCHOOL	904.00	158,236
0271	PRYOR MIDDLE SCHOOL	582.00	101,873
0281	WRIGHT ELEMENTARY SCHOOL	577.00	100,998
0431	SHALIMAR ELEMENTARY SCHOOL	567.00	99,247
0541	ELLIOTT PT. ELEMENTARY SCHOOL	633.00	110,800
0561	MARY ESTHER ELEMENTARY SCHOOL	613.00	107,299
0571	PLEW ELEMENTARY SCHOOL	667.00	116,751
0581	CHOCTAW HIGH SCHOOL	1,656.00	289,866
0601	CRESTVIEW HIGH SCHOOL	1,775.50	310,783
0621	KENWOOD ELEMENTARY SCHOOL	612.00	107,124
0631	FLOROSA ELEMENTARY SCHOOL	528.00	92,421
0641	FT. WALTON BEACH HIGH SCHOOL	1,659.00	290,391
0651	BRUNER MIDDLE SCHOOL	801.00	140,207
0671	LEWIS K-8 SCHOOL	611.00	106,949
0681	LONGWOOD ELEMENTARY SCHOOL	540.00	94,521
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	432.00	75,617
0731	WALKER ELEMENTARY SCHOOL	696.00	121,828
0741	BLUEWATER ELEMENTARY SCHOOL	780.00	136,531
0751	ANTIOCH ELEMENTARY SCHOOL	786.00	137,581
0761	DAVIDSON MIDDLE SCHOOL	901.00	157,711
0771	DESTIN MIDDLE SCHOOL	608.00	106,424
0801	RICHBOURG SCHOOL	46.00	8,052
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>26,898.07</b>	<b>4,708,229</b>

**DISTRICT OPERATED REGULAR PROGRAMS**

0721	OKALOOSA STEM ACADEMY	88.00	15,401
0791	ECCI - NORTH & BEST CHANCE	-	-
0811	SOUTHSIDE PRE-K	73.00	12,778
7001	K-12 FLORIDA VIRTUAL	-	-
7004	OKALOOSA ONLINE	-	-
9818	NWFL BALLET	141.40	24,751
9819	TEACHING ADJUDICATED YOUTH	16.00	2,801
9820	OKALOOSA BLENDED SCHOOL	-	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>318.40</b>	<b>55,731</b>

<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>	<b>27,216.47</b>	<b>4,763,960</b>
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**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY	125.00	21,880
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	65.00	11,378
9812	OKALOOSA YOUTH ACADEMY	118.00	20,655
9813	OKALOOSA REGIONAL DETENTION CENTER	12.00	2,100
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	54.00	9,452
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	67.00	11,728
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>441.00</b>	<b>77,193</b>

<b>TOTAL - SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>	<b>27,657.47</b>	<b>\$ 4,841,153</b>
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