



SCHOOL DISTRICT OF OKALOOSA COUNTY
FEDERAL IMPACT AID
FISCAL YEAR 2012-2013
AS OF MARCH 2012

Federal Impact Aid funds are direct federal monies provided to the District to be used for the support of the total school program when increased enrollment is attributable to federally connected activities. The District allocates these funds to regular schools, and the allocation is added to the school's discretionary budget. DJJ programs and other district projects are not allocated Federal Impact Aid.

Project Number: None

Included in Subtotal - School Discretionary Allocation

Allocation Method: Allocation Based on Conditioned Square Foot
Allocation per square foot is subject to change each year based on estimated Federal Impact Aid revenue forecast.

Allocation Amount: \$ 2,399,907

Example: <i>Edwins Elementary</i>		<i>Federal Impact Aid</i>				
<u>Conditioned Sq. Ft.</u>	/	<u>Total Cond. Sq. Ft.</u>	X	<u>Total Allocation</u>	=	<u>FY 12-13 Allocation</u>
36,594	/	3,463,953	X	\$2,399,907	=	\$25,353

Schools will share in any increase or decrease in Federal Impact Aid funding.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FEDERAL IMPACT AID ALLOCATION BASED ON CONDITIONED SQUARE FOOTAGE
FISCAL YEAR 2012-2013
AS OF MARCH 2012**

COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL CONDITIONED SQ. FT.	2012-2013 ALLOCATION BASED ON SQ. FT.
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DISTRICT SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	36,594	\$ 25,353
0041	BAKER SCHOOL	158,910	110,097
0051	BOB SIKES ELEMENTARY SCHOOL	60,289	41,770
0082	MEIGS MIDDLE SCHOOL	79,327	54,960
0092	SHOAL RIVER MIDDLE SCHOOL	130,261	90,248
0121	RUCKEL MIDDLE SCHOOL	92,041	63,768
0131	DESTIN ELEMENTARY SCHOOL	77,121	53,431
0151	EDGE ELEMENTARY SCHOOL	62,223	43,110
0161	EGLIN ELEMENTARY SCHOOL	61,496	42,606
0201	LAUREL HILL SCHOOL	78,137	54,135
0211	NICEVILLE HIGH SCHOOL	214,429	148,561
0222	NORTHWOOD ELEMENTARY SCHOOL	87,181	60,401
0241	SILVER SANDS SCHOOL	41,040	28,433
0251	RIVERSIDE ELEMENTARY SCHOOL	99,194	68,724
0271	PRYOR MIDDLE SCHOOL	82,199	56,949
0281	WRIGHT ELEMENTARY SCHOOL	66,780	46,267
0431	SHALIMAR ELEMENTARY SCHOOL	58,342	40,421
0541	ELLIOTT PT. ELEMENTARY SCHOOL	67,049	46,453
0561	MARY ESTHER ELEMENTARY SCHOOL	53,314	36,937
0571	PLEW ELEMENTARY SCHOOL	58,798	40,737
0581	CHOCTAW HIGH SCHOOL	249,409	172,796
0601	CRESTVIEW HIGH SCHOOL	251,237	174,063
0621	KENWOOD ELEMENTARY SCHOOL	56,031	38,820
0631	FLOROSA ELEMENTARY SCHOOL	64,579	44,742
0641	FT. WALTON BEACH HIGH SCHOOL	220,055	152,459
0651	BRUNER MIDDLE SCHOOL	132,599	91,868
0671	LEWIS K-8 SCHOOL	100,606	69,702
0681	LONGWOOD ELEMENTARY SCHOOL	74,152	51,374
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	103,802	71,916
0731	WALKER ELEMENTARY SCHOOL	91,101	63,117
0741	BLUEWATER ELEMENTARY SCHOOL	85,575	59,288
0751	ANTIOCH ELEMENTARY SCHOOL	107,364	74,384
0761	DAVIDSON MIDDLE SCHOOL	126,114	87,375
0771	DESTIN MIDDLE SCHOOL	78,160	54,151
0801	RICHBOURG SCHOOL	13,196	9,142
TOTAL - DISTRICT SCHOOLS		3,418,705	2,368,558

DISTRICT OPERATED REGULAR PROGRAMS

0721	OKALOOSA STEM ACADEMY	23,050	15,970
0791	ECCI - NORTH & BEST CHANCE	N/A	-
0811	SOUTHSIDE PRE-K	8,050	5,577
7001	K-12 FLORIDA VIRTUAL	N/A	-
7004	OKALOOSA ONLINE	N/A	-
9818	NWFL BALLET	14,148	9,802
9819	TEACHING ADJUDICATED YOUTH	N/A	-
9820	OKALOOSA BLENDED SCHOOL	N/A	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		45,248	31,349

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS	3,463,953	2,399,907
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	N/A	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	N/A	-
9812	OKALOOSA YOUTH ACADEMY	N/A	-
9813	OKALOOSA REGIONAL DETENTION CENTER	N/A	-
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	N/A	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	N/A	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-	-

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	3,463,953	\$ 2,399,907
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NOTE:
TOTAL CONDITIONED SQUARE FOOTAGE VERIFIED ON JANUARY 18, 2012.