



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FEFP BASE FUNDING - DISCRETIONARY  
FISCAL YEAR 2012-2013  
AS OF MARCH 2012**

The primary portion of the Florida Education Finance Program is the base funding calculation. The projected revenue for schools incorporates the factors of the FEFP base funding calculation as the primary portion of the schools' discretionary budgets.

Please note that there were no Projected Unweighted FTE adjustment made for ESE movement in fiscal year 2012-2013.

For more information, please refer to the detail sheets in your Budget Manual.

More detailed information regarding the components of the Florida Education Finance Program can be found in the 2011-2012 Funding for Florida School Districts located in the Appendices.

Project Number: None

*Included in Subtotal - School Discretionary Allocation*

<u>Allocation Method Base Funding</u>			
	\$ 3,582.98		Adjusted Base Student Allocation (Hybrid House/Senate Revenue Estimate)
		X	
	0.9763		District Cost Differential (Hybrid House/Senate Revenue Estimate)
<b>Total School Weighted FTE</b>			<b>Weighted FTE</b>
		X	
	92%		Percentage Directly to Schools
		Equals	
		School Allocation	

<b>Example: Edwins Elementary</b>			<i>FEFP Base Allocation</i>
	\$ 3,582.98		Adjusted Base Student Allocation (Hybrid House/Senate Revenue Estimate)
		X	
	0.9763		District Cost Differential (Hybrid House/Senate Revenue Estimate)
			<b>Weighted FTE</b>
	465.16		
		X	
	92%		Percentage Directly to Schools
		Equals	
		\$1,496,986	

For budgeting purposes, there is a section on the Salary Menu for the School Discretionary Budget - No Project Number. Also, the budget packet Excel file includes two Budget Detail Forms (MIS 3149) for the School Discretionary Budget - No Project Number.

Any available funds in the Discretionary Project (less salaries) for your school will carry over to the new fiscal year.

SCHOOL DISTRICT OF OKALOOSA COUNTY  
 WFTE x BSA x CDC (ESTIMATE BASED ON HOUSE/SENATE BUDGETS)  
 FISCAL YEAR 2012-2013  
 AS OF MARCH 2012

Revised  
 6/4/12

BASE STUDENT ALLOCATION	\$ 3,582.98
DISTRICT COST DIFFERENTIAL	0.9763
PERCENTAGE TO SCHOOLS	92%

COST CENTER NUMBER	SCHOOL/CENTER NAME	PROGRAM NUMBER & NAME										ADJUSTED PROJECTED WFTE	BASE FUNDING TO SCHOOL
		101 BASIC GRADES K - 3	102 BASIC GRADES 4 - 8	103 BASIC GRADES 9 - 12	111 ESE LEVEL 1, 2 & 3 GRADES K - 3	112 ESE LEVEL 1, 2 & 3 GRADES 4 - 8	113 ESE LEVEL 1, 2 & 3 GRADES 9 - 12	130 ESOL	254 ESE LEVEL IV	255 ESE LEVEL V	300 CAREER EDUCATION 9 - 12		
		1.117	1.000	1.020	1.117	1.000	1.020	1.167	3.524	5.044	0.999		
<b>DISTRICT SCHOOLS</b>													
0031	EDWINS ELEMENTARY SCHOOL	246.86	102.00	-	50.27	24.00	-	38.51	3.52	-	-	465.16	\$ 1,496,986
0041	BAKER SCHOOL	390.95	430.00	311.10	67.02	76.00	53.04	2.33	3.52	5.04	49.95	1,388.95	4,469,944
0051	BOB SIKES ELEMENTARY SCHOOL	524.99	230.00	-	53.62	49.00	-	4.67	3.52	-	-	865.80	2,786,333
0082	MEIGS MIDDLE SCHOOL	-	427.00	-	-	91.00	-	9.34	7.05	-	-	534.39	1,719,784
0092	SHOAL RIVER MIDDLE SCHOOL	-	748.00	-	-	130.00	-	3.50	3.52	-	-	885.02	2,848,188
0121	RUCKEL MIDDLE SCHOOL	-	693.00	-	-	232.00	-	-	7.05	-	-	932.05	2,999,540
0131	DESTIN ELEMENTARY SCHOOL	569.67	167.00	-	99.41	67.00	-	72.35	-	-	-	975.43	3,139,147
0151	EDGE ELEMENTARY SCHOOL	386.12	115.23	-	46.91	32.00	-	5.44	7.05	5.04	-	597.79	1,923,819
0161	EGLIN ELEMENTARY SCHOOL	385.37	56.00	-	71.49	7.00	-	5.84	-	-	-	525.70	1,691,817
0201	LAUREL HILL SCHOOL	134.04	140.00	93.84	17.87	28.00	22.44	-	-	-	11.99	448.18	1,442,341
0211	NICEVILLE HIGH SCHOOL	-	-	1,310.70	-	-	357.00	3.50	-	-	181.82	1,853.02	5,963,423
0222	NORTHWOOD ELEMENTARY SCHOOL	411.06	231.00	-	72.61	40.00	-	11.67	42.29	5.04	-	813.67	2,618,568
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-	-	341.83	216.89	-	558.72	1,798,083
0251	RIVERSIDE ELEMENTARY SCHOOL	594.24	250.00	-	68.14	44.00	-	19.84	-	-	-	976.22	3,141,689
0271	PRYOR MIDDLE SCHOOL	-	460.00	-	-	107.00	-	17.51	-	-	-	584.51	1,881,081
0281	WRIGHT ELEMENTARY SCHOOL	355.21	116.00	-	37.98	38.00	-	81.69	3.52	-	-	632.40	2,035,201
0431	SHALIMAR ELEMENTARY SCHOOL	361.91	143.00	-	42.45	39.00	-	26.84	-	-	-	613.20	1,973,411
0541	ELLIOTT PT. ELEMENTARY SCHOOL	398.77	133.00	-	70.37	42.00	-	40.85	10.57	-	-	695.56	2,238,464
0561	MARY ESTHER ELEMENTARY SCHOOL	402.12	144.00	-	64.79	25.00	-	29.18	3.52	-	-	668.61	2,151,733
0571	PLEW ELEMENTARY SCHOOL	413.29	188.00	-	62.55	50.00	-	3.50	-	-	-	717.34	2,308,557
0581	CHOCTAW HIGH SCHOOL	-	-	1,232.16	-	-	321.30	29.18	10.57	-	104.90	1,698.11	5,464,889
0601	CRESTVIEW HIGH SCHOOL	-	-	1,265.82	-	-	290.70	9.10	7.05	1.01	239.26	1,812.94	5,834,437
0621	KENWOOD ELEMENTARY SCHOOL	379.78	166.00	-	63.67	30.00	-	14.00	24.67	-	-	678.12	2,182,338
0631	FLOROSA ELEMENTARY SCHOOL	354.09	124.00	-	65.90	8.00	-	21.01	7.05	-	-	580.05	1,866,728
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	1,362.72	-	-	217.26	11.67	-	-	99.90	1,691.55	5,443,777
0651	BRUNER MIDDLE SCHOOL	-	645.00	-	-	135.00	-	23.34	3.52	-	-	806.86	2,596,652
0671	LEWIS K-8 SCHOOL	147.44	335.00	-	27.93	102.00	-	11.67	24.67	-	-	648.71	2,087,690
0681	LONGWOOD ELEMENTARY SCHOOL	303.82	116.00	-	53.62	38.00	-	75.86	3.52	-	-	590.82	1,901,388
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	28.00	158.10	-	14.00	65.28	-	-	-	170.83	436.21	1,403,819
0731	WALKER ELEMENTARY SCHOOL	453.50	185.00	-	71.49	37.00	-	3.50	3.52	-	-	754.01	2,426,569
0741	BLUEWATER ELEMENTARY SCHOOL	446.80	193.00	-	102.76	85.00	-	11.67	-	-	-	839.23	2,700,825
0751	ANTIOCH ELEMENTARY SCHOOL	560.73	204.00	-	43.56	37.00	-	4.67	-	-	-	849.96	2,735,357
0761	DAVIDSON MIDDLE SCHOOL	-	748.88	-	-	147.00	-	-	14.10	5.65	-	915.63	2,946,697
0771	DESTIN MIDDLE SCHOOL	-	471.00	-	-	137.00	-	-	-	-	-	608.00	1,956,677
0801	RICHBOURG SCHOOL	-	-	-	-	-	-	-	98.67	90.79	-	189.46	609,724
	<b>TOTAL - DISTRICT SCHOOLS</b>	<b>8,220.76</b>	<b>7,989.11</b>	<b>5,734.44</b>	<b>1,254.41</b>	<b>1,891.00</b>	<b>1,327.02</b>	<b>592.23</b>	<b>634.30</b>	<b>329.46</b>	<b>858.65</b>	<b>28,831.38</b>	<b>92,785,676</b>
<b>DISTRICT OPERATED REGULAR PROGRAMS</b>													
0721	OKALOOSA STEM ACADEMY	-	88.00	-	-	-	-	-	-	-	-	88.00	283,203
0791	ECCI - NORTH & BEST CHANCE	-	-	-	-	-	-	-	-	-	-	-	-
0811	SOUTHSIDE PRE-K	-	-	-	79.87	-	-	-	5.29	-	-	85.16	274,063
7001	K-12 FLORIDA VIRTUAL	-	-	-	-	-	-	-	-	-	-	-	-
7004	OKALOOSA ONLINE	-	-	-	-	-	-	-	-	-	-	-	-
9818	NWFL BALLET (FEFP BASE FUNDING AT 95%)	47.73	95.58	-	2.33	1.00	-	-	-	-	-	146.64	487,308
9819	TEACHING ADJUDICATED YOUTH	-	-	11.22	-	-	5.10	-	-	-	-	16.32	52,521
9820	OKALOOSA BLENDED SCHOOL	-	-	-	-	-	-	-	-	-	-	-	-
	<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>	<b>47.73</b>	<b>183.58</b>	<b>11.22</b>	<b>82.20</b>	<b>1.00</b>	<b>5.10</b>	<b>-</b>	<b>5.29</b>	<b>-</b>	<b>-</b>	<b>336.12</b>	<b>1,097,095</b>
	<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>	<b>8,268.49</b>	<b>8,172.69</b>	<b>5,745.66</b>	<b>1,336.61</b>	<b>1,892.00</b>	<b>1,332.12</b>	<b>592.23</b>	<b>639.59</b>	<b>329.46</b>	<b>858.65</b>	<b>29,167.50</b>	<b>93,882,771</b>
<b>SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS</b>													
9810	GULF COAST YOUTH ACADEMY	-	26.00	37.74	-	15.00	42.84	-	-	-	5.00	126.58	407,362
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	6.00	12.24	-	9.00	38.76	-	-	-	-	66.00	212,402
9812	OKALOOSA YOUTH ACADEMY	-	32.00	30.60	-	22.00	27.54	-	-	-	6.99	119.13	383,386
9813	OKALOOSA REGIONAL DETENTION CENTER	-	2.00	4.08	-	2.00	4.08	-	-	-	-	12.16	39,134
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	-	4.00	26.52	-	1.00	16.32	-	-	-	6.99	54.83	176,455
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	10.00	29.58	-	8.00	14.28	-	-	-	5.99	67.85	218,356
	<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>	<b>-</b>	<b>80.00</b>	<b>140.76</b>	<b>-</b>	<b>57.00</b>	<b>143.82</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>24.97</b>	<b>446.55</b>	<b>1,437,095</b>
	<b>TOTAL - SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>	<b>8,268.49</b>	<b>8,252.69</b>	<b>5,886.42</b>	<b>1,336.61</b>	<b>1,949.00</b>	<b>1,475.94</b>	<b>592.23</b>	<b>639.59</b>	<b>329.46</b>	<b>883.62</b>	<b>29,614.05</b>	<b>\$ 95,319,866</b>

NOTES:

1. NWFL Ballet FEFP Base Funding adjusted to 95% per contract on June 4, 2012.