



**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**ESE Guarantee - Non-Gifted**  
**FISCAL YEAR 2012-2013**  
**AS OF MARCH 2012**

This allocation is in addition to base student funding for ESE Non-Gifted UFTE (Programs 111, 112 & 113) which is included in each school's discretionary revenue allocation.

ESE Guarantee - Non-Gifted allocation is a direct allocation to schools from state FEFP funding - ESE Guarantee for the specific purpose of providing additional instructional services, materials and supplies for Level 1, Level 2 and Level 3 ESE students. Quality Assurance has provided a "Staffing Resource Guide" (See Attached) to assist schools in determining the types of services and number of staff needed for ESE students at each specific school based on the types of exceptionalities of students in the school.

**Project Number: None**

*Included in Subtotal - School Discretionary Allocation*

**Allocation Method and Amount:**

*Sum of the following:*    \$    920    X Estimated Number of Level 1 Students in Programs 111, 112 & 113  
                                   \$ 2,760    X Estimated Number of Level 2 Students in Programs 111, 112 & 113  
                                   \$ 5,430    X Estimated Number of Level 3 Students in Programs 111, 112 & 113

Example: Edwins Elementary	ESE Guarantee - Non-Gifted		
	<u>Per Student</u>	<u># of Students</u>	<u>Total</u>
Level 1 (Old Program 251)	\$        920	49.00	\$        45,080
Level 2 (Old Program 252)	2,760	3.00	8,280
Level 3 (Old Program 253)	5,430	16.00	86,880
			86,880
<b>Total ESE Guarantee - Non-Gifted Allocation</b>			<b>\$        140,240</b>

*The District will not adjust allocations to schools for ESE-Guarantee - Non-Gifted during fiscal year 2012-2013.*

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
ESE GUARANTEE - NON-GIFTED  
(INCLUDED IN DISCRETIONARY ALLOCATION)  
FISCAL YEAR 2012-2013  
AS OF MARCH 2012**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ESE GUARANTEE NON-GIFTED FUNDING
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**DISTRICT SCHOOLS**

0031	EDWINS ELEMENTARY SCHOOL	\$ 140,240
0041	BAKER SCHOOL	237,180
0051	BOB SIKES ELEMENTARY SCHOOL	167,550
0082	MEIGS MIDDLE SCHOOL	82,530
0092	SHOAL RIVER MIDDLE SCHOOL	239,260
0121	RUCKEL MIDDLE SCHOOL	97,340
0131	DESTIN ELEMENTARY SCHOOL	123,750
0151	EDGE ELEMENTARY SCHOOL	70,570
0161	EGLIN ELEMENTARY SCHOOL	127,810
0201	LAUREL HILL SCHOOL	89,150
0211	NICEVILLE HIGH SCHOOL	191,830
0222	NORTHWOOD ELEMENTARY SCHOOL	150,880
0241	SILVER SANDS SCHOOL	-
0251	RIVERSIDE ELEMENTARY SCHOOL	140,130
0271	PRYOR MIDDLE SCHOOL	132,860
0281	WRIGHT ELEMENTARY SCHOOL	117,960
0431	SHALIMAR ELEMENTARY SCHOOL	82,710
0541	ELLIOTT PT. ELEMENTARY SCHOOL	198,110
0561	MARY ESTHER ELEMENTARY SCHOOL	100,750
0571	PLEW ELEMENTARY SCHOOL	181,440
0581	CHOCTAW HIGH SCHOOL	474,270
0601	CRESTVIEW HIGH SCHOOL	463,380
0621	KENWOOD ELEMENTARY SCHOOL	222,700
0631	FLOROSA ELEMENTARY SCHOOL	145,020
0641	FT. WALTON BEACH HIGH SCHOOL	410,970
0651	BRUNER MIDDLE SCHOOL	221,920
0671	LEWIS K-8 SCHOOL	303,120
0681	LONGWOOD ELEMENTARY SCHOOL	225,730
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	71,760
0731	WALKER ELEMENTARY SCHOOL	162,680
0741	BLUEWATER ELEMENTARY SCHOOL	81,430
0751	ANTIOCH ELEMENTARY SCHOOL	79,030
0761	DAVIDSON MIDDLE SCHOOL	222,860
0771	DESTIN MIDDLE SCHOOL	111,320
0801	RICHBOURG SCHOOL	-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>5,868,240</b>

**DISTRICT OPERATED REGULAR PROGRAMS**

0721	OKALOOSA STEM ACADEMY	-
0791	ECCI - NORTH & BEST CHANCE	-
0811	SOUTHSIDE PRE-K	310,815
7001	K-12 FLORIDA VIRTUAL	-
7004	OKALOOSA ONLINE	-
9818	NWFL BALLET ACADEMIE	2,843
9819	TEACHING ADJUDICATED YOUTH FACILITY	4,600
9820	OKALOOSA OKALOOSA BLENDED SCHOOLS	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>318,258</b>

<b>TOTAL DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>	<b>6,186,498</b>
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**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY	103,240
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	100,390
9812	OKALOOSA YOUTH ACADEMY	76,830
9813	OKALOOSA REGIONAL DETENTION CENTER	15,045
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	28,340
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	39,290
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>363,135</b>

<b>TOTAL SCHOOLS, DISTRICT OPERATED PROGRAMS &amp; DJJ</b>	<b>\$ 6,549,633</b>
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**SCHOOL DISTRICT OF OKALOOSA COUNTY  
ESE GUARANTEE - NON-GIFTED 111, 112 & 113 ALLOCATION CALCULATION  
FISCAL YEAR 2012-2013  
AS OF MARCH 2012**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ESTIMATED ADJUSTED PROJECTED UFTE 111, 112 & 113 NON-GIFTED STUDENTS IN PROGRAM 251	ESTIMATED ADJUSTED PROJECTED UFTE 111, 112 & 113 NON-GIFTED STUDENTS IN PROGRAM 252	ESTIMATED ADJUSTED PROJECTED UFTE 111, 112 & 113 NON-GIFTED STUDENTS IN PROGRAM 253	TOTAL ESTIMATED ADJUSTED PROJECTED UFTE 111, 112, & 113 NON-GIFTED STUDENTS	AMOUNT PER ESTIMATED UFTE OLD PROGRAM 251	AMOUNT PER ESTIMATED UFTE OLD PROGRAM 252	AMOUNT PER ESTIMATED UFTE OLD PROGRAM 253	FY 2012-2013 TOTAL ESE GUARANTEE - NON - GIFTED
						\$ 920	\$ 2,760	\$ 5,430	
<b>DISTRICT SCHOOLS</b>									
0031	EDWINS ELEMENTARY SCHOOL	49.00	3.00	16.00	68.00	\$ 45,080	\$ 8,280	\$ 86,880	\$ 140,240
0041	BAKER SCHOOL	144.00	34.00	2.00	180.00	132,480	93,840	10,860	237,180
0051	BOB SIKES ELEMENTARY SCHOOL	63.00	22.00	9.00	94.00	57,960	60,720	48,870	167,550
0082	MEIGS MIDDLE SCHOOL	60.00	4.00	3.00	67.00	55,200	11,040	16,290	82,530
0092	SHOAL RIVER MIDDLE SCHOOL	65.00	6.00	30.00	101.00	59,800	16,560	162,900	239,260
0121	RUCKEL MIDDLE SCHOOL	76.00	6.00	2.00	84.00	69,920	16,560	10,860	97,340
0131	DESTIN ELEMENTARY SCHOOL	57.00	16.00	5.00	78.00	52,440	44,160	27,150	123,750
0151	EDGE ELEMENTARY SCHOOL	38.00	7.00	3.00	48.00	34,960	19,320	16,290	70,570
0161	EGLIN ELEMENTARY SCHOOL	38.00	12.00	11.00	61.00	34,960	33,120	59,730	127,810
0201	LAUREL HILL SCHOOL	52.00	13.00	1.00	66.00	47,840	35,880	5,430	89,150
0211	NICEVILLE HIGH SCHOOL	125.00	18.00	5.00	148.00	115,000	49,680	27,150	191,830
0222	NORTHWOOD ELEMENTARY SCHOOL	71.00	31.00	-	102.00	65,320	85,560	-	150,880
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	72.00	13.00	7.00	92.00	66,240	35,880	38,010	140,130
0271	PRYOR MIDDLE SCHOOL	85.00	8.00	6.00	99.00	78,200	22,080	32,580	132,860
0281	WRIGHT ELEMENTARY SCHOOL	54.00	9.00	8.00	71.00	49,680	24,840	43,440	117,960
0431	SHALIMAR ELEMENTARY SCHOOL	54.00	10.00	1.00	65.00	49,680	27,600	5,430	82,710
0541	ELLIOTT PT. ELEMENTARY SCHOOL	70.00	15.00	17.00	102.00	64,400	41,400	92,310	198,110
0561	MARY ESTHER ELEMENTARY SCHOOL	68.00	4.00	5.00	77.00	62,560	11,040	27,150	100,750
0571	PLEW ELEMENTARY SCHOOL	30.00	40.00	8.00	78.00	27,600	110,400	43,440	181,440
0581	CHOCTAW HIGH SCHOOL	78.00	136.00	5.00	219.00	71,760	375,360	27,150	474,270
0601	CRESTVIEW HIGH SCHOOL	162.00	47.00	34.00	243.00	149,040	129,720	184,620	463,380
0621	KENWOOD ELEMENTARY SCHOOL	44.00	7.00	30.00	81.00	40,480	19,320	162,900	222,700
0631	FLOROSA ELEMENTARY SCHOOL	36.00	13.00	14.00	63.00	33,120	35,880	76,020	145,020
0641	FT. WALTON BEACH HIGH SCHOOL	24.00	135.00	3.00	162.00	22,080	372,600	16,290	410,970
0651	BRUNER MIDDLE SCHOOL	71.00	41.00	8.00	120.00	65,320	113,160	43,440	221,920
0671	LEWIS K-8 SCHOOL	57.00	20.00	36.00	113.00	52,440	55,200	195,480	303,120
0681	LONGWOOD ELEMENTARY SCHOOL	44.00	14.00	27.00	85.00	40,480	38,640	146,610	225,730
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	78.00	-	-	78.00	71,760	-	-	71,760
0731	WALKER ELEMENTARY SCHOOL	67.00	13.00	12.00	92.00	61,640	35,880	65,160	162,680
0741	BLUEWATER ELEMENTARY SCHOOL	38.00	7.00	5.00	50.00	34,960	19,320	27,150	81,430
0751	ANTIOCH ELEMENTARY SCHOOL	65.00	5.00	1.00	71.00	59,800	13,800	5,430	79,030
0761	DAVIDSON MIDDLE SCHOOL	85.00	17.00	18.00	120.00	78,200	46,920	97,740	222,860
0771	DESTIN MIDDLE SCHOOL	85.00	12.00	-	97.00	78,200	33,120	-	111,320
0801	RICHBOURG SCHOOL	-	-	-	-	-	-	-	-
	<b>TOTAL - DISTRICT SCHOOLS</b>	<b>2,205.00</b>	<b>738.00</b>	<b>332.00</b>	<b>3,275.00</b>	<b>2,028,600</b>	<b>2,036,880</b>	<b>1,802,760</b>	<b>5,868,240</b>

SCHOOL DISTRICT OF OKALOOSA COUNTY  
ESE GUARANTEE - NON-GIFTED 111, 112 & 113 ALLOCATION CALCULATION  
FISCAL YEAR 2012-2013  
AS OF MARCH 2012

COST CENTER NUMBER	SCHOOL/CENTER NAME	ESTIMATED ADJUSTED PROJECTED UFTE 111, 112 & 113 NON-GIFTED STUDENTS IN PROGRAM 251	ESTIMATED ADJUSTED PROJECTED UFTE 111, 112 & 113 NON-GIFTED STUDENTS IN PROGRAM 252	ESTIMATED ADJUSTED PROJECTED UFTE 111, 112 & 113 NON-GIFTED STUDENTS IN PROGRAM 253	TOTAL ESTIMATED ADJUSTED PROJECTED UFTE 111, 112, & 113 NON-GIFTED STUDENTS	AMOUNT PER ESTIMATED UFTE OLD PROGRAM 251	AMOUNT PER ESTIMATED UFTE OLD PROGRAM 252	AMOUNT PER ESTIMATED UFTE OLD PROGRAM 253	FY 2012-2013 TOTAL ESE GUARANTEE - NON - GIFTED
						\$ 920	\$ 2,760	\$ 5,430	
<b>DISTRICT OPERATED REGULAR PROGRAMS</b>									
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-	-	-	-
0791	ECCI - NORTH & BEST CHANCE	-	-	-	-	N/A	N/A	N/A	-
0811	SOUTHSIDE PRE-K	-	29.00	42.50	71.50	-	80,040	230,775	310,815
7001	K-12 FLORIDA VIRTUAL	-	-	-	-	N/A	N/A	N/A	-
7004	OKALOOSA ONLINE	-	-	-	-	N/A	N/A	N/A	-
9818	NWFL BALLET	3.09	-	-	3.09	2,843	-	-	2,843
9819	TEACHING ADJUDICATED YOUTH	5.00	-	-	5.00	4,600	-	-	4,600
9820	OKALOOSA BLENDED SCHOOL	-	-	-	-	-	-	-	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>8.09</b>	<b>29.00</b>	<b>42.50</b>	<b>79.59</b>	<b>7,443</b>	<b>80,040</b>	<b>230,775</b>	<b>318,258</b>
<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>		<b>2,213.09</b>	<b>767.00</b>	<b>374.50</b>	<b>3,354.59</b>	<b>2,036,043</b>	<b>2,116,920</b>	<b>2,033,535</b>	<b>6,186,498</b>
<b>SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS</b>									
9810	GULF COAST YOUTH ACADEMY	41.00	8.00	8.00	57.00	37,720	22,080	43,440	103,240
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	29.00	9.00	9.00	47.00	26,680	24,840	48,870	100,390
9812	OKALOOSA YOUTH ACADEMY	39.00	5.00	5.00	49.00	35,880	13,800	27,150	76,830
9813	OKALOOSA REGIONAL DETENTION CENTER	3.00	1.50	1.50	6.00	2,760	4,140	8,145	15,045
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	13.00	2.00	2.00	17.00	11,960	5,520	10,860	28,340
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	16.00	3.00	3.00	22.00	14,720	8,280	16,290	39,290
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>141.00</b>	<b>28.50</b>	<b>28.50</b>	<b>198.00</b>	<b>129,720</b>	<b>78,660</b>	<b>154,755</b>	<b>363,135</b>
<b>TOTAL - SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>		<b>2,354.09</b>	<b>795.50</b>	<b>403.00</b>	<b>3,552.59</b>	<b>\$ 2,165,763</b>	<b>\$ 2,195,580</b>	<b>\$ 2,188,290</b>	<b>\$ 6,549,633</b>



SCHOOL DISTRICT OF OKALOOSA COUNTY  
**ESE Staffing Resource Guide**  
FISCAL YEAR 2012-2013  
AS OF MARCH 2012

*Attached is the ESE Staffing Resource Guide for  
Fiscal Year 2012-2013*

If you have any questions regarding the ESE Staffing Resource Guide, please contact the  
Student Intervention Services - ESE Department:

Lois Handzo - Director (850) 833-5861 [handzol@mail.okaloosa.k12.fl.us](mailto:handzol@mail.okaloosa.k12.fl.us)

Melody Sommer - Coordinator (850) 833-5866 [sommerm@mail.okaloosa.k12.fl.us](mailto:sommerm@mail.okaloosa.k12.fl.us)

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
RECOMMENDED ESE ALLOCATIONS  
FISCAL YEAR 2012-2013  
AS OF FEBRUARY 22, 2012**

COST CENTER	SCHOOL	SCHOOL RESPONSIBILITY (FUNDED BY SCHOOL WITH IDEA SUPPLEMENT, IF APPLICABLE)												FUNDED BY IDEA *		
		PRE-K D	CBS SELF-CONTAINED	RESOURCE	VE SELF-CONTAINED	EBD SELF-CONTAINED	HI SELF-CONTAINED	SPEECH THERAPIST	TOTAL INSTRUC	JOB COACH	CLASS ASSIST	TOTAL ED SUPPORT	TOTAL SCHOOL RESPONSIBILITY	INTERP	1:1 AIDES	STAFF SPEC
0031	EDWINS ELEMENTARY	-	2.00	0.40	-	2.00	-	0.80	5.20	-	5.00	5.00	10.20	-	-	0.225
0041	BAKER SCHOOL	-	-	2.00	2.00	-	-	1.00	5.00	-	4.00	4.00	9.00	-	3.00	0.450
0051	BOB SIKES ELEMENTARY	-	-	0.50	1.00	1.00	-	0.80	3.30	-	3.00	3.00	6.30	-	1.00	0.450
0082	MEIGS MIDDLE	-	-	0.50	1.00	-	-	0.10	1.60	-	1.00	1.00	2.60	-	-	0.225
0092	SHOAL RIVER MIDDLE	-	-	1.00	1.00	3.00	-	0.20	5.20	-	5.00	5.00	10.20	1.00	-	0.450
0121	RUCKEL MIDDLE	-	-	0.50	1.00	-	-	0.20	1.70	-	1.00	1.00	2.70	-	1.00	0.225
0131	DESTIN ELEMENTARY	1.00	-	0.60	-	-	-	1.00	2.60	-	1.00	1.00	3.60	-	1.00	0.225
0151	EDGE ELEMENTARY	1.00	-	0.60	-	-	0.80	0.80	3.20	-	0.75	0.75	3.95	-	1.00	0.225
0161	EGLIN ELEMENTARY	1.00	-	0.60	-	-	-	0.80	2.40	-	1.00	1.00	3.40	-	-	0.225
0201	LAUREL HILL SCHOOL	-	-	1.00	-	-	-	0.10	1.10	-	2.00	2.00	3.10	-	-	0.225
0211	NICEVILLE HIGH	-	-	1.50	1.00	-	-	0.20	2.70	-	1.00	1.00	3.70	-	1.00	0.675
0222	NORTHWOOD ELEMENTARY	-	4.00	0.50	-	-	-	1.00	5.50	-	4.00	4.00	9.50	-	2.00	0.225
0241	SILVER SANDS SCHOOL	1.00	5.00	-	11.00	-	-	1.40	18.40	1.00	22.50	23.50	41.90	-	5.00	0.450
0251	RIVERSIDE ELEMENTARY	-	-	0.40	2.00	-	-	1.00	3.40	-	2.00	2.00	5.40	-	-	0.225
0271	PRYOR MIDDLE	-	-	1.00	-	1.00	-	0.20	2.20	-	1.00	1.00	3.20	-	-	0.225
0281	WRIGHT ELEMENTARY	1.00	-	0.60	-	1.00	-	0.90	3.50	-	2.00	2.00	5.50	-	-	0.450
0431	SHALIMAR ELEMENTARY	-	-	0.50	-	1.00	-	0.80	2.30	-	2.00	2.00	4.30	-	-	0.225
0541	ELLIOTT POINT ELEMENTARY	-	-	0.50	2.00	1.00	-	1.00	4.50	-	4.00	4.00	8.50	-	1.00	0.450
0561	MARY ESTHER ELEMENTARY	1.00	-	0.50	1.00	-	-	0.80	3.30	-	2.00	2.00	5.30	-	-	0.450
0571	PLEW ELEMENTARY	1.00	-	0.50	-	-	-	0.80	2.30	-	0.67	0.67	2.97	-	-	0.225
0581	CHOCTAW HIGH	-	-	2.00	1.50	1.00	-	0.20	4.70	-	2.00	2.00	6.70	1.00	2.00	0.675
0601	CRESTVIEW HIGH	-	2.00	1.00	3.00	1.00	-	0.20	7.20	-	5.00	5.00	12.20	2.00	1.00	0.675
0621	KENWOOD ELEMENTARY	1.00	2.00	0.40	2.00	-	-	0.80	6.20	-	6.00	6.00	12.20	-	1.00	0.450
0631	FLOROSA ELEMENTARY	2.00	-	0.50	1.00	-	-	0.80	4.30	-	3.00	3.00	7.30	-	-	0.225
0641	FORT WALTON BEACH HIGH	-	-	2.00	1.00	-	-	0.10	3.10	-	2.00	2.00	5.10	-	1.00	0.675
0651	BRUNER MIDDLE	-	-	1.00	2.00	1.00	-	0.40	4.40	-	3.00	3.00	7.40	-	-	0.225
0671	LEWIS K-8	-	2.00	1.50	2.00	2.00	1.00	0.80	9.30	-	5.00	5.00	14.30	5.00	-	0.450
0681	LONGWOOD ELEMENTARY	2.00	-	0.50	1.00	1.00	-	0.80	5.30	-	5.00	5.00	10.30	-	-	0.225
0701	CHOICE HIGH & VOCATIONAL	-	-	1.00	-	-	-	-	1.00	-	-	-	1.00	-	-	0.225
0731	WALKER ELEMENTARY	-	-	0.50	1.00	1.00	-	0.80	3.30	-	3.00	3.00	6.30	-	-	0.450
0741	BLUEWATER ELEMENTARY	1.00	-	0.50	-	-	-	0.80	2.30	-	1.00	1.00	3.30	-	1.00	0.225
0751	ANTIOCH ELEMENTARY	-	-	0.60	-	-	-	0.80	1.40	-	-	-	1.40	-	-	0.225
0761	DAVIDSON MIDDLE	-	-	1.00	4.00	-	-	0.30	5.30	-	4.00	4.00	9.30	-	2.00	0.225
0771	DESTIN MIDDLE	-	-	0.50	-	-	-	0.10	0.60	-	-	-	0.60	1.00	1.00	0.225
0801	RICHBOURG SCHOOL	-	-	-	7.00	-	-	0.60	7.60	1.00	11.00	12.00	19.60	1.00	2.00	0.225
0811	SOUTHSIDE PRE-K D	8.00	-	-	-	-	-	1.00	9.00	-	8.00	8.00	17.00	0.67	-	0.450
	<b>TOTAL - SCHOOLS</b>	<b>21.00</b>	<b>17.00</b>	<b>26.70</b>	<b>48.50</b>	<b>17.00</b>	<b>1.80</b>	<b>22.40</b>	<b>154.40</b>	<b>2.00</b>	<b>122.92</b>	<b>124.92</b>	<b>279.32</b>	<b>11.67</b>	<b>27.00</b>	<b>12.375</b>
0791	ECCI N/BEST CHANCE	-	-	-	-	-	-	-	-	-	1.00	1.00	1.00	-	-	0.337
	<b>TOTAL - PROGRAMS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>-</b>	<b>-</b>	<b>0.337</b>
	<b>TOTAL - SCHOOLS &amp; PROGRAMS</b>	<b>21.00</b>	<b>17.00</b>	<b>26.70</b>	<b>48.50</b>	<b>17.00</b>	<b>1.80</b>	<b>22.40</b>	<b>154.40</b>	<b>2.00</b>	<b>123.92</b>	<b>125.92</b>	<b>280.32</b>	<b>11.67</b>	<b>27.00</b>	<b>12.712</b>

25 Information provided by the Student Intervention - ESE Department, Lois Handzo, Director

**NOTES:**

\* THE 1:1 AIDE FOR DESTIN ELEMENTARY SCHOOL WILL BE FUNDED BY MEDICAID - PROJECT 1084 AS THE POSITION IS MEDICALLY-NECESSARY; THEREFORE, THE POSITION IS NOT INCLUDED IN THE IDEA CALCULATION.

\* THE ESE INTERPRETER FOR DESTIN MIDDLE SCHOOL WILL BE FILLED BY A CONTRACTED INDIVIDUAL. THE ESE DEPARTMENT WILL PAY FOR THE CONTRACT THROUGH IDEA. THE POSITION IS NOT INCLUDED IN THE IDEA CALCULATION.