

**School District of Okaloosa County**  
**SUMMARY LEVEL PROJECT BUDGETS**  
**FISCAL YEAR 2011-2012**

**PROJECT NAME:** Workforce Education Performance Incentive

**PROJECT NUMBER:** 8113

**PROJECT DESCRIPTION:**

Workforce Development is a State allocation to the District for the purpose of providing adult education. These funds are generated by Okaloosa Applied Technology Center.

**FUND SOURCE:** Workforce Development

**APPROPRIATIONS AND STAFFING:**

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2010-2011 Appropriation	2011-2012 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Educational Support	-	-	-
	Instructional	-	-	-
	Professional / Technical	-	-	-
	Subtotal - Salaries & Benefits	-	-	-
300	Purchased Service	-	-	-
400	Energy Services	-	-	-
500	Materials & Supplies	-	10,632	10,632
600	Capital Outlay	-	-	-
700	Other Expenses	-	-	-
900	Transfers/Reserves	9,682	-	(9,682)
	Total Combined Appropriation	\$ 9,682	\$ 10,632	\$ 950

STAFFING			
	2010-2011 Recommendation	2011-2012 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Educational Support	-	-	-
Instructional	-	-	-
Professional / Technical	-	-	-
Total Staff	-	-	-

**OTHER INFORMATION:**

The approving authority is the school principal with District oversight. The detail budget for this project is reflected in the individual school's budget.

Note:

Historically budgeted after fiscal year begins.

SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET ADJUSTMENT SHEET  
FISCAL YEAR 2011-2012

MIS 3176

COST CENTER NAME: CHOICE High School & Technical Center

CENTER NUMBER: 0701

PROJECT NAME: Workforce Education Performance Incentive

PROJECT NUMBER: 8113

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0510	SUPPLIES	5900	OTHER INSTRUCTION	\$ 10,632		\$ 10,632
Sub-Total (Page 1 Only)				\$ 10,632	\$ -	\$ 10,632
GRAND TOTAL				<u>\$ 10,632</u>	<u>\$ -</u>	<u>\$ 10,632</u>