

**School District of Okaloosa County**  
**SUMMARY LEVEL PROJECT BUDGETS**  
**FISCAL YEAR 2011-2012**

**PROJECT NAME:** Florida Teachers Lead

**PROJECT NUMBER:** 3180

**PROJECT DESCRIPTION:**

Provides a stipend for teachers to purchase classroom materials and supplies used in the instruction of students in kindergarten through grade 12 in the public school system.

**FUND SOURCE:** State Categorical - Florida Teachers Lead

**APPROPRIATIONS AND STAFFING:**

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2010-2011 Appropriation	2011-2012 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Educational Support	-	-	-
	Instructional	-	-	-
	Professional / Technical	-	-	-
	Subtotal - Salaries & Benefits	-	-	-
300	Purchased Service	16,823	17,929	1,106
400	Energy Services	-	-	-
500	Materials & Supplies	332,400	303,480	(28,920)
600	Capital Outlay	-	-	-
700	Other Expenses	-	-	-
900	Transfers/Reserves	12,071	33,543	21,472
	Total Combined Appropriation	\$ 361,294	\$ 354,952	\$ (6,342)

STAFFING			
	2010-2011 Recommendation	2011-2012 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Educational Support	-	-	-
Instructional	-	-	-
Professional / Technical	-	-	-
Total Staff	-	-	-

**OTHER INFORMATION:**

The approving authority is the school principal with District oversight. The detail budget for this project is reflected in each individual school's budget.

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FLORIDA TEACHERS LEAD - PROJECT 3180  
FISCAL YEAR 2011-2012  
AS OF APRIL 2011**

<b>COST CENTER NUMBER</b>	<b>SCHOOL/CENTER NAME</b>	<b>FY 2010-2011 ELIGIBLE UNITS</b>	<b>FY 2011-2012 ALLOCATION AMOUNT PER ELIGIBLE UNIT</b>	<b>FY 2011-2012 ALLOCATION</b>
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**DISTRICT SCHOOLS**

0031	EDWINS ELEMENTARY SCHOOL	36	\$ 180	\$ 6,480
0041	BAKER SCHOOL	79	180	14,220
0051	BOB SIKES ELEMENTARY SCHOOL	47	180	8,460
0082	MEIGS MIDDLE SCHOOL	34	180	6,120
0092	SHOAL RIVER MIDDLE SCHOOL	47	180	8,460
0111	W. E. COMBS SCHOOL	-	180	-
0121	RUCKEL MIDDLE SCHOOL	46	180	8,280
0131	DESTIN ELEMENTARY SCHOOL	54	180	9,720
0151	EDGE ELEMENTARY SCHOOL	36	180	6,480
0161	EGLIN ELEMENTARY SCHOOL	25	180	4,500
0201	LAUREL HILL SCHOOL	34	180	6,120
0211	NICEVILLE HIGH SCHOOL	106	180	19,080
0222	NORTHWOOD ELEMENTARY SCHOOL	44	180	7,920
0241	SILVER SANDS SCHOOL	20	180	3,600
0251	RIVERSIDE ELEMENTARY SCHOOL	41	180	7,380
0271	PRYOR MIDDLE SCHOOL	33	180	5,940
0281	WRIGHT ELEMENTARY SCHOOL	44	180	7,920
0431	SHALIMAR ELEMENTARY SCHOOL	38	180	6,840
0541	ELLIOTT PT. ELEMENTARY SCHOOL	41	180	7,380
0561	MARY ESTHER ELEMENTARY SCHOOL	39	180	7,020
0571	PLEW ELEMENTARY SCHOOL	42	180	7,560
0581	CHOCTAW HIGH SCHOOL	89	180	16,020
0601	CRESTVIEW HIGH SCHOOL	95	180	17,100
0621	KENWOOD ELEMENTARY SCHOOL	41	180	7,380
0631	FLOROSA ELEMENTARY SCHOOL	39	180	7,020
0641	FT. WALTON BEACH HIGH SCHOOL	97	180	17,460
0651	BRUNER MIDDLE SCHOOL	49	180	8,820
0671	LEWIS K-8 SCHOOL	51	180	9,180
0681	LONGWOOD ELEMENTARY SCHOOL	35	180	6,300
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	9	180	1,620
0731	WALKER ELEMENTARY SCHOOL	50	180	9,000
0741	BLUEWATER ELEMENTARY SCHOOL	48	180	8,640
0751	ANTIOCH ELEMENTARY SCHOOL	57	180	10,260
0761	DAVIDSON MIDDLE SCHOOL	47	180	8,460
0771	DESTIN MIDDLE SCHOOL	36	180	6,480
0801	RICHBOURG SCHOOL	7	180	1,260
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>1,636</b>		<b>294,480</b>

**DISTRICT OPERATED REGULAR PROGRAMS**

0609	NORTH HIGH SCHOOL	-	180	-
0709	THE NEW HIGH SCHOOL - SOUTH	4	180	720
0781	BEST CHANCE - SOUTH	-	180	-
0791	ECCI - NORTH & BEST CHANCE	-	180	-
0811	SOUTHSIDE PRE-K	10	180	1,800
7001	K-12 FLORIDA VIRTUAL	-	180	-
7004	OKALOOSA ONLINE	-	180	-
9818	NWFL BALLET	7	180	1,260
9819	TEACHING ADJUDICATED YOUTH	1	180	180
9820	OKALOOSA BLENDED SCHOOL	-	180	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>22</b>		<b>3,960</b>

<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>	<b>1,658</b>	<b>298,440</b>
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**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY	7	180	1,260
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	4	180	720
9812	OKALOOSA YOUTH ACADEMY	7	180	1,260
9813	OKALOOSA REGIONAL DETENTION CENTER	3	180	540
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	3	180	540
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	4	180	720
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>28</b>		<b>5,040</b>

<b>TOTAL - SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>	<b>1,686</b>	<b>\$ 303,480</b>
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SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET ADJUSTMENT SHEET  
FISCAL YEAR 2011-2012

MIS 3176

COST CENTER NAME: AMIKids - Emerald Coast

CENTER NUMBER: 9815

PROJECT NAME: Florida Teachers Lead

PROJECT NUMBER: 3180

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	\$ 639		\$ 639
Sub-Total (Page 1 Only)				\$ 639	\$ -	\$ 639
GRAND TOTAL				\$ 639	\$ -	\$ 639

SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET ADJUSTMENT SHEET  
FISCAL YEAR 2011-2012

MIS 3176

COST CENTER NAME: Liza Jackson Preparatory School

CENTER NUMBER: 9807

PROJECT NAME: Florida Teachers Lead

PROJECT NUMBER: 3180

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	\$ 9,755		\$ 9,755
Sub-Total (Page 1 Only)				\$ 9,755	\$ -	\$ 9,755
GRAND TOTAL				<u>\$ 9,755</u>	<u>\$ -</u>	<u>\$ 9,755</u>

SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET ADJUSTMENT SHEET  
FISCAL YEAR 2011-2012

MIS 3176

COST CENTER NAME: NWFSC Collegiate High School

CENTER NUMBER: 9805

PROJECT NAME: Florida Teachers Lead

PROJECT NUMBER: 3180

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	\$ 3,288		\$ 3,288
Sub-Total (Page 1 Only)				\$ 3,288	\$ -	\$ 3,288
GRAND TOTAL				\$ 3,288	\$ -	\$ 3,288

SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET ADJUSTMENT SHEET  
FISCAL YEAR 2011-2012

MIS 3176

COST CENTER NAME: Okaloosa Academy

CENTER NUMBER: 9800

PROJECT NAME: Florida Teachers Lead

PROJECT NUMBER: 3180

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	\$ 4,247		\$ 4,247
Sub-Total (Page 1 Only)				\$ 4,247	\$ -	\$ 4,247
GRAND TOTAL				\$ 4,247	\$ -	\$ 4,247

SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET ADJUSTMENT SHEET  
FISCAL YEAR 2011-2012

MIS 3176

COST CENTER NAME: Remittances, Transfers and Fund Balance

CENTER NUMBER: 9026

PROJECT NAME: Florida Teachers Lead

PROJECT NUMBER: 3180

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0997	RESERVE - PROJECTS	9890	RESERVES	\$ 33,543		\$ 33,543
Sub-Total (Page 1 Only)				\$ 33,543	\$ -	\$ 33,543
GRAND TOTAL				\$ 33,543	\$ -	\$ 33,543

## **Excerpt from The 2010 Florida Statutes**

### **1012.71 The Florida Teachers Lead Program.**

- (1) For purposes of the Florida Teachers Lead Program, the term “classroom teacher” means a certified teacher employed by a public school district or a public charter school in that district on or before September 1 of each year whose full-time or job-share responsibility is the classroom instruction of students in prekindergarten through grade 12, including full-time media specialists and guidance counselors serving students in prekindergarten through grade 12, who are funded through the Florida Education Finance Program. A “job-share” classroom teacher is one of two teachers whose combined full-time equivalent employment for the same teaching assignment equals one full-time classroom teacher.
- (2) The Legislature, in the General Appropriations Act, shall determine funding for the Florida Teachers Lead Program. The funds appropriated are for classroom teachers to purchase, on behalf of the school district or charter school, classroom materials and supplies for the public school students assigned to them and may not be used to purchase equipment. The funds appropriated shall be used to supplement the materials and supplies otherwise available to classroom teachers. From the funds appropriated for the Florida Teachers Lead Program, the Commissioner of Education shall calculate an amount for each school district based upon each school district’s proportionate share of the state’s total unweighted FTE student enrollment and shall disburse the funds to the school districts by July 15.
- (3) From the funds allocated to each school district for the Florida Teachers Lead Program, the district school board shall calculate an identical amount for each classroom teacher, which is that teacher’s proportionate share of the total amount allocated to the district. A job-share classroom teacher may receive a prorated share of the amount provided to a full-time classroom teacher. The district school board and each charter school board shall provide each classroom teacher with his or her total proportionate share by September 30 of each year by any means determined appropriate by the district school board or charter school board, including, but not limited to, direct deposit, check, debit card, or purchasing card, notwithstanding any law to the contrary. Expenditures under the program are not subject to state or local competitive bidding requirements. Funds received by a classroom teacher do not affect wages, hours, or terms and conditions of employment and, therefore, are not subject to collective bargaining. Any classroom teacher may decline receipt of or return the funds without explanation or cause. This subsection shall apply retroactively to July 1, 2007.
- (4) Each classroom teacher must sign a statement acknowledging receipt of the funds, keep receipts for no less than 4 years to show that funds expended meet the requirements of this section, and return any unused funds to the district school board at the end of the regular school year. Any unused funds that are returned to the district school board shall be deposited into the school advisory council account of the school at which the classroom teacher returning the funds was employed when that teacher received the funds or deposited into the Florida Teachers Lead Program account of the school district in which a charter school is sponsored, as applicable.



## Excerpt from The 2010 Florida Statutes

### 1012.71 The Florida Teachers Lead Program. (Continued)

- (5) The statement must be signed and dated by each classroom teacher before receipt of the Florida Teachers Lead Program funds and shall include the wording: "I, (name of teacher) , am employed by the County District School Board or by the Charter School as a full-time classroom teacher. I acknowledge that Florida Teachers Lead Program funds are appropriated by the Legislature for the sole purpose of purchasing classroom materials and supplies to be used in the instruction of students assigned to me. In accepting custody of these funds, I agree to keep the receipts for all expenditures for no less than 4 years. I understand that if I do not keep the receipts, it will be my personal responsibility to pay any federal taxes due on these funds. I also agree to return any unexpended funds to the district school board at the end of the regular school year for deposit into the school advisory council account of the school where I was employed at the time I received the funds or for deposit into the Florida Teachers Lead Program account of the school district in which the charter school is sponsored, as applicable."
- (6) For the 2009-2010 fiscal year, the Department of Education is authorized to conduct a pilot program to determine the feasibility of managing the Florida Teachers Lead Program through a centralized electronic system. The pilot program must:
- (a) Be established through a competitive procurement process;
  - (b) Provide the capability for participating teachers to purchase from online sources;
  - (c) Provide the capability for participating teachers to purchase from local vendors by means other than online purchasing;
  - (d) Generally comply with the provisions of this section;
  - (e) Be subject to annual auditing requirements to ensure accountability for funds received and disbursed; and
  - (f) Provide for all unused funds to be returned to the state at the close of each fiscal year.

Any participation in this pilot program by school districts and individual teachers must be on a voluntary basis. The department may limit the number of participating districts to the number it deems feasible to adequately measure the viability of the pilot program. The department is not required to implement this pilot program if it determines that the number of school districts willing to participate is insufficient to adequately measure the viability of the pilot program.