School District of Okaloosa County SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2011-2012

PROJECT NAME: Class Size Reduction

PROJECT NUMBER: 4125

PROJECT DESCRIPTION:

Provides funds for the operational costs associated with implementing the constitutional amendment requirements to reduce the pupil/teacher ratio. DOE requires that in 2011-2012 each school meet the class size requirement by grade level.

FUND SOURCE: State Categorical - Class Size Reduction

APPROPRIATIONS AND STAFFING:

	A	APPROPRIATIONS		
Object Group Number	Object Group Name	Original 2010-2011 Appropriation	2011-2012 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits Administrative/Managerial Educational Support Instructional Professional / Technical Subtotal - Salaries & Benefits	\$	\$ - 14,184,560 - 14,184,560	\$ - (3,825,467) - (3,825,467)
300	Purchased Service	1,511,495	1,671,680	160,185
400	Energy Services	-	-	-
500	Materials & Supplies	-	-	-
600	Capital Outlay	-	-	-
700	Other Expenses	125,596	-	(125,596)
900	Transfers/Reserves	1,566,271	1,835,671	269,400
	Total Combined Appropriation	\$ 21,213,389	\$ 17,691,911	\$ (3,521,478)

	STAFFING		
	2010-2011 Recommendation	2011-2012 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Educational Support	-	-	-
Instructional	263.69	237.20	(26.49)
Professional / Technical	=	. <u></u>	<u> </u>
Т	otal Staff 263.69	237.20	(26.49)

OTHER INFORMATION:

The approving authority is the school principal with District oversight. The detail budget for this project is reflected in each individual school's budget.

Revised 5/17/11

SCHOOL DISTRICT OF OKALOOSA COUNTY CLASS SIZE REDUCTION - PROJECT 4125 BUDGET AND INSTRUCTIONAL UNIT ALLOCATION FISCAL YEAR 2011-2012 AS OF APRIL 2011

D151 EGLIN ELEMENTARY SCHOOL S. 800 S. 9,800	COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL CLASS SIZE UNITS	ESTIMATED SALARIES & BENEFITS BASIC TEACHER	TOTAL CLASS SIZE UNIT ALLOCATION
0031 EDWINS ELEMENTARY SCHOOL 10.80 59.800 59.800 0051 808 SIKES ELEMENTARY SCHOOL 10.20 59.800 59.800 0052 8065 MIDDLE SCHOOL 3.60 59.800 0062 MIDDLE SCHOOL 3.60 59.800 0062 MIDDLE SCHOOL - 10.20 59.800	DISTRICT CO	THE STATE OF THE S			
DOS1 BASER SCHOOL 10.00 59.800			7 20	¢ 50.800	\$ 430,560
00051 BOB SIKES LEMENTARY SCHOOL 10.20 59,800 59,800 0002 MEIGN MIDDLE SCHOOL 3.60 59,800 59,800 0002 SHOAL RIVER MIDDLE SCHOOL 5.60 59,800 59,800 00111 W. E. COMBS SCHOOL 5.60 59,800 00111 W. E. COMBS SCHOOL 7.40 59,800 00111 SIELEMENTARY SCHOOL 7.40 59,800 00111 SIELEMENTARY SCHOOL 8.00 59,800 00111 SIELEMENTARY SCHOOL 8.00 59,800 00111 SIELEMENTARY SCHOOL 8.00 59,800 00111 SIELEMENTARY SCHOOL 9.80 59,800 00111 SIELEMENTARY SCHOOL 8.00 59,800 00111 SIELEMENTARY SCHOOL 8.00					645,840
0.0082 MEIGS MIDDLE SCHOOL					609,960
0.0092 SHOAL RIVER MIDDLE SCHOOL					215,280
10111 W. E. COMBS SCHOOL 59,800 1012 ROCKEM MIDDLE SCHOOL 5.60 59,800 10131 DESTIN ELEMENTARY SCHOOL 12.20 59,800 10151 EGE ELEMENTARY SCHOOL 7.40 59,800 10151 EGE ELEMENTARY SCHOOL 7.40 59,800 10151 EGE ELEMENTARY SCHOOL 8.00 59,800 10151 EGE ELEMENTARY SCHOOL 8.00 59,800 10151 EGE ELEMENTARY SCHOOL 8.00 59,800 1011 NICOVILLE HIGH SCHOOL 9.80 59,800 10111 NICOVILLE HIGH SCHOOL 9.80 59,800 10221 NORTHWOOD ELEMENTARY SCHOOL 9.80 59,800 10241 SILVER SANDS SCHOOL - 59,800 10241 SILVER SANDS SCHOOL - 59,800 10241 SILVER SANDS SCHOOL 9.80 59,800 10241 SILVER SANDS SCHOOL 10.40 59,800 10241 SILVER SANDS SCHOOL 8.00 59,800 10241 SILVER SCHOOL 8.60 59,					346,840
10121 RUCKEL MIDDLE SCHOOL 5.60 5.9,800 10131 DESTIN ELEMENTARY SCHOOL 12.20 5.9,800 10151 EDGE ELEMENTARY SCHOOL 7.40 5.9,800 10151 EDGE ELEMENTARY SCHOOL 8.00 5.9,800 10151 EDGE ELEMENTARY SCHOOL 8.00 5.9,800 10151 EDGE ELEMENTARY SCHOOL 8.00 5.9,800 10211 NICEVILLE HIGH SOLODL 4.20 5.9,800 10221 NORTHWOOD ELEMENTARY SCHOOL 4.20 5.9,800 10221 NORTHWOOD ELEMENTARY SCHOOL 4.20 5.9,800 10221 RIVER SANDS SCHOOL 4.20 5.9,800 10221 RIVER SANDS SCHOOL 4.20 5.9,800 10221 RIVER SANDS SCHOOL 4.00 5.9,800 10221 RIVER SANDS SCHOOL 4.00 5.9,800 10221 RIVER SCHOOL 6.00 5.9,800 10221 RIVER SCHOOL 6.00 5.9,800 10221 RIVER ELEMENTARY SCHOOL 8.00 5.9,800 10221 RIVER ELEMENTARY SCHOOL 8.00 5.9,800 10221 RIVER ELEMENTARY SCHOOL 7.80 5.9,800 10221 RIVER SCHOOL 8.60 10221 RIVER SCHOOL 8.60 10221 RIVER SCHOOL 8.60 10221 RIVER SCHOOL 8.60 10221					
0151 EGGE ELEMENTARY SCHOOL	0121	RUCKEL MIDDLE SCHOOL	5.60		334,880
0161 EGLIN ELEMENTARY SCHOOL S. 80 S. 9,800 S	0131	DESTIN ELEMENTARY SCHOOL	12.20	59,800	729,560
Description	0151	EDGE ELEMENTARY SCHOOL	7.40	59,800	442,520
0221 NICEVILLE HIGH SCHOOL 9.80 59,800 59,800 0241 SILVER SANDS SCHOOL - 59,800 59,800 0241 SILVER SANDS SCHOOL - 59,800 0251 RIVERSIDE ELEMENTARY SCHOOL 10.40 59,800 0261 RIVERSIDE ELEMENTARY SCHOOL 8.00 59,800 0271 PROVA MIDDLE SCHOOL 8.00 59,800 0281 WRIGHT ELEMENTARY SCHOOL 8.00 59,800 0343 SHALIMAR ELEMENTARY SCHOOL 8.40 59,800 0341 ELLIOTT PT. ELEMENTARY SCHOOL 8.40 59,800 0351 MARY STHER ELEMENTARY SCHOOL 8.40 59,800 0351 MARY STHER ELEMENTARY SCHOOL 8.60 59,800 0351 MARY SCHOOL 5.00 59,800 0351 MARY SCHOOL 5.00 59,800 0351 MARY SCHOOL 6.60 59,800 0351 MARY SCHOOL 6.60 59,800 0351 MARY SCHOOL 6.60 59,800 0351 MARY SCHOOL 6.00	0161	EGLIN ELEMENTARY SCHOOL	5.80	59,800	346,840
0.222 NORTHWOOD ELEMENTARY SCHOOL 9.80 59,800	0201	LAUREL HILL SCHOOL	8.00	59,800	478,400
0.251 SILVER SANDS SCHOOL	0211	NICEVILLE HIGH SCHOOL	4.20	59,800	251,160
0.251 RIVERSIDE ELEMENTARY SCHOOL 3.80 59,800 59,800 0.281 WRIGHT ELEMENTARY SCHOOL 8.00 59,800 0.281 WRIGHT ELEMENTARY SCHOOL 7.80 59,800 0.281 WRIGHT ELEMENTARY SCHOOL 8.60 59,800 0.281 WRIGHT ELEMENTARY SCHOOL 4.20 59,800 0.281 WRIGHT ELEMENTARY SCHOOL 4.20 59,800 0.281 WRIGHT ELEMENTARY SCHOOL 7.60 59,800 0.281 WRIGHT ELEMENTARY SCHOOL 7.20 7.	0222	NORTHWOOD ELEMENTARY SCHOOL	9.80	59,800	586,040
0271 PRYOR MIDDLE SCHOOL 3.80 59,800 0.80	0241	SILVER SANDS SCHOOL	-	59,800	-
0.281 WRIGHT ELEMENTARY SCHOOL 8.00 59,8					621,920
GAST SHALIMAR ELEMENTARY SCHOOL 8.00 59,800 59,					227,240
D.S41 ELLIOTT PT. ELEMENTARY SCHOOL S.8.00 S.9.800 S.9.8					478,400
0.551					478,400
0571 PLEW ELEMENTARY SCHOOL 8.60 59,800					502,320
CHOCTAW HIGH SCHOOL 3.60 59,800 59,800 59,800 6051 RESTVIEW HIGH SCHOOL 4.20 59,800 6051 RENWOOD ELEMENTARY SCHOOL 8.60 59,800 6051 RENWOOD ELEMENTARY SCHOOL 7.60 59,800 6051 FLOROSA ELEMENTARY SCHOOL 7.60 59,800 6051 RUNER MIDDLE SCHOOL 5.00 59,800 6051 RUNER MIDDLE SCHOOL 6.80 59,800 6051 RUNER MIDDLE SCHOOL 7.20 59,800 6061 LEWIS K 8 SCHOOL 7.20 59,800 6061 LEWIS K 8 SCHOOL 7.20 59,800 6061 LONGWOOD ELEMENTARY SCHOOL 7.20 59,800 6061 LONGWOOD ELEMENTARY SCHOOL 7.20 59,800 6071 CHOICE HIGH SCHOOL & TECHNICAL CENTER 7.00 7.20 59,800 6071 LEWIS K 8 SCHOOL & TECHNICAL CENTER 7.00 7.20					466,440
0601 CRESTVIEW HIGH SCHOOL 4.20 59,800 59,800 0621 KENWOOD ELEMENTARY SCHOOL 8.60 59,800 0631 FLOROSA ELEMENTARY SCHOOL 7.60 59,800 0631 FLOROSA ELEMENTARY SCHOOL 7.60 59,800 0651 RIVENTARY SCHOOL 5.00 59,800 0651 RIVENTARY SCHOOL 5.00 59,800 0651 LEWIS K 8 SCHOOL 6.80 59,800 0651 LEWIS K 8 SCHOOL 7.20 59,800 0701 CHOICE HIGH SCHOOL 7.20 59,800 0701 CHOICE HIGH SCHOOL 7.20 59,800 0701 CHOICE HIGH SCHOOL 10.20 59,800 07031 WALKER ELEMENTARY SCHOOL 10.20 59,800 07031 WALKER ELEMENTARY SCHOOL 10.80 59,800 0751 ANTIGOH ELEMENTARY SCHOOL 11.60 59,800 0751 ANTIGOH ELEMENTARY SCHOOL 11.60 59,800 0761 DAVIDSON MIDDLE SCHOOL 4.20 59,800 0701 DESTIN MIDDLE SCHOOL 4.20 59,800 0701 RICHBOURG SCHOOL 4.20 59,800 0701 RICHBOURG SCHOOL 4.20 59,800 0701 THE NEW HIGH SCHOOL 50,800 0709 THE NEW HIGH SCHOOL 50,800 0709 THE NEW HIGH SCHOOL 50,800 0709 THE NEW HIGH SCHOOL 50,800 0701 S0,800 0701 S0,800 0701 S0,800 0701 S0,800 0701 S0,800 07001					514,280
0621 KENWOOD ELEMENTARY SCHOOL 8.60 59,800 59,800 6051 FLOROSA ELEMENTARY SCHOOL 7.60 59,800 59,800 6061 FT. WALTON BEACH HIGH SCHOOL 4.00 59,800 60651 BRUNER MIDDLE SCHOOL 5.00 59,800 60651 BRUNER MIDDLE SCHOOL 6.80 59,800 60661 LONGWOOD ELEMENTARY SCHOOL 7.20 59,800 60681 LONGWOOD ELEMENTARY SCHOOL 7.20 59,800 60701 CHOICE HIGH SCHOOL & TECHNICAL CENTER 59,800 60701 CHOICE HIGH SCHOOL & TOTAL DISTRICT SCHOOLS & TOTAL DISTRICT OPERATED REGULAR PROGRAMS & TOTAL DISTRICT OPERATED REGULAR PRO					215,280
Control Florosa Elementary School 7.60 59,800 5					251,160
0641 FT. WALTON BEACH HIGH SCHOOL 4.00 59,800 0651 BRUNER MIDDLE SCHOOL 5.00 59,800 06671 LEWIS K-8 SCHOOL 6.80 59,800 0681 LONGWOOD ELEMENTARY SCHOOL 7.20 59,800 0701 CHOICE HIGH SCHOOL & TECHNICAL CENTER 59,800 0701 CHOICE HIGH SCHOOL & TECHNICAL CENTER 59,800 0701 WALKER ELEMENTARY SCHOOL 10.20 59,800 0701 BLUEWATER ELEMENTARY SCHOOL 10.80 59,800 0701 BLUEWATER ELEMENTARY SCHOOL 10.80 59,800 07051 ANTIOCH ELEMENTARY SCHOOL 10.60 59,800 07051 ANTIOCH ELEMENTARY SCHOOL 10.60 59,800 07071 DESTIN MIDDLE SCHOOL 4.20 59,800 07071 DESTIN MIDDLE SCHOOL 4.20 59,800 07071 DESTIN MIDDLE SCHOOL 59,800 07081 RICHBOURG SCHOOL 59,800 0709 THE NEW HIGH SCHOOL 59,800 0701 ECCI - NORTH & BEST CHANCE 59,800 0700 K-12 FLORIDA VIRTUAL 59,800 0700 K-12 FLORIDA VIRTUAL 59,800 0700 K-12 FLORIDA VIRTUAL 59,800 0700 59,800 0700 K-12 FLORIDA VIRTUAL 59,800 0700 59,800					514,280
0651 BRUNER MIDDLE SCHOOL 5.00 59,800 59,800 0671 LEWIS K-8 SCHOOL 6.80 59,800 59,800 0681 LONGWOOD ELEMENTARY SCHOOL 7.20 59,800 0701 CHOICE HIGH SCHOOL & TECHNICAL CENTER 59,800 07051 ANTIOCH ELEMENTARY SCHOOL & TECHNICAL CENTER 59,800 0701 DESTIN MIDDLE SCHOOL & COOL &					454,480
1					239,200
0681 LONGWOOD ELEMENTARY SCHOOL 7.20 59,800 0.701 CHOICE HIGH SCHOOL & TECHNICAL CENTER					299,000
O701 CHOICE HIGH SCHOOL & TECHNICAL CENTER -					406,640 430,560
0731 WALKER ELEMENTARY SCHOOL 10.20 59,800 0.741 BLUEWATER ELEMENTARY SCHOOL 10.80 59,800 0.751 ANTIOCH ELEMENTARY SCHOOL 11.60 59,800 0.761 DAVIDSON MIDDLE SCHOOL 6.00 59,800 0.771 DESTIN MIDDLE SCHOOL 4.20 59,800 0.771 DESTIN MIDDLE SCHOOL 4.20 59,800 0.771 DESTIN MIDDLE SCHOOL 4.20 59,800 0.771 DESTIN MIDDLE SCHOOL -					430,360
0741 BLUEWATER ELEMENTARY SCHOOL 10.80 59,800 0751 ANTIOCH ELEMENTARY SCHOOL 11.60 59,800 0761 DAVIDSON MIDDLE SCHOOL 6.00 59,800 0771 DESTIN MIDDLE SCHOOL 4.20 59,800 0771 DESTIN MIDDLE SCHOOL 4.20 59,800 0791 DESTIN MIDDLE SCHOOL 4.20 59,800 0791 DESTIN MIDDLE SCHOOL 4.20 59,800 0791 DESTIN MIDDLE SCHOOL 4.20 59,800 0792 THE NEW HIGH SCHOOL 59,800 0799 THE NEW HIGH SCHOOL - SOUTH 59,800 0791 ECCI - NORTH & BEST CHANCE 59,800 0791 ECCI - NORTH & BEST CHANCE 59,800 0791 ECCI - NORTH & BEST CHANCE 59,800 0701 K-12 FLORIDA VIRTUAL 59,800 0701 K-12 FLORIDA VIRTUAL 59,800 0701 K-12 FLORIDA VIRTUAL 59,800 0704 OKALOOSA ONLINE 59,800 0704 OKALOOSA ONLINE 59,800 0704 DESTINATION OF THE SCHOOL 59,800 0704 DESTINATION OF THE SCHOOL 59,800 0704 OKALOOSA BLENDED SCHOOL 59,800 0704 DESTINATION OF THE					609,960
0751 ANTIOCH ELEMENTARY SCHOOL 11.60 59,800 0761 DAVIDSON MIDDLE SCHOOL 6.00 59,800 0771 DESTIN MIDDLE SCHOOL 4.20 59,800 0801 RICHBOURG SCHOOL - 59,800 0806 NORTH HIGH SCHOOL - 59,800 0800					645,840
0761 DAVIDSON MIDDLE SCHOOL 6.00 59,800 0771 DESTIN MIDDLE SCHOOL 4.20 59,800 59,800 0801 RICHBOURG SCHOOL - 59,800 59,800 14 14 15 15 15 15 15 15					693,680
0771 DESTIN MIDDLE SCHOOL 4.20 59,800 59,800 14					358,800
SPACE SPAC					251,160
14					
0609 NORTH HIGH SCHOOL 59,800 0709 THE NEW HIGH SCHOOL - SOUTH - 59,800 0709 THE NEW HIGH SCHOOL - SOUTH - 59,800 0781 BEST CHANCE - SOUTH - 59,800 0791 ECCI - NORTH & BEST CHANCE - 59,800 0811 SOUTHSIDE PRE-K - 59,800 0701 K-12 FLORIDA VIRTUAL - 59,800 0700 K-12 FLORIDA VIRTUAL - 59,800 0700			235.40		14,076,920
0709 THE NEW HIGH SCHOOL - SOUTH - 59,800 0781 BEST CHANCE - SOUTH - 59,800 0791 ECCI - NORTH & BEST CHANCE - 59,800 0811 SOUTHSIDE PRE-K - 59,800 0811 SOUTHSIDE PRE-K - 59,800 0811 SOUTHSIDE PRE-K - 59,800 0812 SOUTHSIDE PRE-K - 59,800 0818 NWFL BALLET 1.80 59,800 9818 NWFL BALLET 1.80 59,800 9819 TEACHING ADJUDICATED YOUTH - 59,800 9820 OKALOOSA BLENDED SCHOOL - 59,800 9820 OKALOOSA BLENDED SCHOOL - 59,800 59,800	DISTRICT OF				
0781 BEST CHANCE - SOUTH - 59,800 0791 ECCI - NORTH & BEST CHANCE - 59,800 0811 SOUTHSIDE PRE-K - 59,800 7001 K-12 FLORIDA VIRTUAL - 59,800 7004 OKALOOSA ONLINE - 59,800 9818 NWFL BALLET 1.80 59,800 9819 TEACHING ADJUDICATED YOUTH - 59,800 9820 OKALOOSA BLENDED SCHOOL - 59,800 TOTAL - DISTRICT OPERATED REGULAR PROGRAMS 1.80 TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS 237.20 14 TOTAL - DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS 9810 GULF COAST YOUTH ACADEMY - 59,800 9811 OKALOOSA YOUTH DEVELOPMENT CENTER - 59,800 9812 OKALOOSA YOUTH ACADEMY - 59,800 9812 OKALOOSA REGIONAL DETENTION CENTER - 59,800 9814 ADOLESCENT SUBSTANCE ABUSE PROGRAM - 59,800					
0791 ECCI - NORTH & BEST CHANCE -					
SOUTHSIDE PRE-K -					-
TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS 1.80 59,800 1.80 59,800 1.80 59,800 1.80 59,800 1.80					-
7004 OKALOOSA ONLINE					
9818 NWFL BALLET 1.80 59,800 9819 TEACHING ADJUDICATED YOUTH - 59,800 9820 OKALOOSA BLENDED SCHOOL - 59,800 TOTAL - DISTRICT OPERATED REGULAR PROGRAMS 1.80 TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS 237.20 14 SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS 9810 GULF COAST YOUTH ACADEMY - 59,800 9811 OKALOOSA YOUTH DEVELOPMENT CENTER - 59,800 9812 OKALOOSA YOUTH ACADEMY - 59,800 9813 OKALOOSA REGIONAL DETENTION CENTER - 59,800 9814 ADOLESCENT SUBSTANCE ABUSE PROGRAM - 59,800					
9819 TEACHING ADJUDICATED YOUTH -					
9820 OKALOOSA BLENDED SCHOOL TOTAL - DISTRICT OPERATED REGULAR PROGRAMS 1.80 TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS 9810 GULF COAST YOUTH ACADEMY 9811 OKALOOSA YOUTH DEVELOPMENT CENTER - 59,800 9812 OKALOOSA YOUTH ACADEMY - 59,800 9813 OKALOOSA YOUTH ACADEMY - 59,800 9814 ADOLESCENT SUBSTANCE ABUSE PROGRAM - 59,800					107,640
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS 1.80					
14	9820		1 90	59,800	107,640
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS 9810 GULF COAST YOUTH ACADEMY -	TOTAL DIS				
9810 GULF COAST YOUTH ACADEMY - 59,800 9811 OKALOOSA YOUTH DEVELOPMENT CENTER - 59,800 9812 OKALOOSA YOUTH ACADEMY - 59,800 9813 OKALOOSA REGIONAL DETENTION CENTER - 59,800 9814 ADOLESCENT SUBSTANCE ABUSE PROGRAM - 59,800					14,184,560
9811 OKALOOSA YOUTH DEVELOPMENT CENTER - 59,800 9812 OKALOOSA YOUTH ACADEMY - 59,800 9813 OKALOOSA REGIONAL DETENTION CENTER - 59,800 9814 ADOLESCENT SUBSTANCE ABUSE PROGRAM - 59,800			DAYS	F0.000	Γ
9812 OKALOOSA YOUTH ACADEMY - 59,800 9813 OKALOOSA REGIONAL DETENTION CENTER - 59,800 9814 ADOLESCENT SUBSTANCE ABUSE PROGRAM - 59,800					
9813 OKALOOSA REGIONAL DETENTION CENTER - 59,800 9814 ADOLESCENT SUBSTANCE ABUSE PROGRAM - 59,800					
9814 ADOLESCENT SUBSTANCE ABUSE PROGRAM - 59,800			·		
981/ IMILION GIKLS JUVENILE KESIDENTIAL FACILITY I - II 59.800 I					
TOTAL - DISTRICT OPERATED DJJ PROGRAM -	981/				
		Signature of Bilding Signature			

Notes

- 1. Baker School unweighted FTE for Programs 101, 102, and 103 has been adjusted, increasing the number of class size units required.
- The class size unit allocation has been adjusted based on the revised instructional salary and benefits.
- 3. Laurel Hill class size units have been adjusted.

 COST CENTER NAME:
 AMIKids - Emerald Coast
 CENTER NUMBER:
 9815

 PROJECT NAME:
 Class Size Reduction
 PROJECT NUMBER:
 4125

ОВЈ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	REQU	OUNT JESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	\$	45,144		\$ 45,144
	Sub-Total (Page 1 Only)			\$	45,144		45,144
	GRAND TOTAL			\$	45,144	\$ -	\$ 45,144

 COST CENTER NAME:
 Liza Jackson Preparatory School
 CENTER NUMBER:
 9807

 PROJECT NAME:
 Class Size Reduction
 PROJECT NUMBER:
 4125

ОВЈ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	REQU	OUNT UESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	\$	878,285		\$ 878,285
	Sub-Total (Page 1 Only)		ı	\$	878,285	\$ -	\$ 878,285
	GRAND TOTAL			\$	878,285	\$ -	\$ 878,285

 COST CENTER NAME:
 McKay Scholarships
 CENTER NUMBER:
 3518

 PROJECT NAME:
 Class Size Reduction
 PROJECT NUMBER:
 4125

ОВЈ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	REQU	OUNT JESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	\$	190,183		\$ 190,183
	Sub-Total (Page 1 Only)		1	\$	190,183	\$ -	\$ 190,183
	GRAND TOTAL			\$	190,183	\$ -	\$ 190,183

 COST CENTER NAME:
 NWFSC Collegiate High School
 CENTER NUMBER:
 9805

 PROJECT NAME:
 Class Size Reduction
 PROJECT NUMBER:
 4125

ОВЈ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	REQ	IOUNT UESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	\$	242,249		\$ 242,249
	Sub-Total (Page 1 Only)		1	\$	242,249	\$ -	\$ 242,249
	GRAND TOTAL			\$	242,249	\$ -	\$ 242,249

 COST CENTER NAME:
 Okaloosa Academy
 CENTER NUMBER:
 9800

 PROJECT NAME:
 Class Size Reduction
 PROJECT NUMBER:
 4125

ОВЈ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	REQ	OUNT UESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	\$	315,819		\$ 315,819
	Sub-Total (Page 1 Only)		1	\$	315,819	\$ -	\$ 315,819
	GRAND TOTAL			\$	315,819	\$ -	\$ 315,819

 COST CENTER NAME:
 Remittances, Transfers and Fund Balance
 CENTER NUMBER:
 9026

 PROJECT NAME:
 CSR - Class Size Reduction
 PROJECT NUMBER:
 4125

ОВЈ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	REG	MOUNT QUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0997	RESERVE - PROJECTS	9890	RESERVES	\$	1,835,671		\$ 1,835,671
	Sub-Total (Page 1 Only)			\$	1,835,671	\$ -	\$ 1,835,671
	GRAND TOTAL			\$	1,835,671		1,835,671