

School District of Okaloosa County
Proposed Preliminary and Tentative Budget
Discretionary Project Carryover by School
Fiscal Year 2010-2011 Compared to Fiscal Year 2011-2012
July 19, 2011

SCHOOL NUMBER	SCHOOL	DISCRETIONARY CARRYOVER 2010-2011	DISCRETIONARY CARRYOVER 2011-2012	INCREASE/ (DECREASE)
0031	Edwins Elementary	\$ 120,295.13	\$ 56,293.30	\$ (64,001.83)
0041	Baker School	129,284.58	43,150.60	(86,133.98)
0051	Bob Sikes Elementary	233,200.10	235,211.41	2,011.31
0082	Meigs Middle	176,416.26	4,092.80	(172,323.46)
0092	Shoal River Middle (Formerly Richbourg)	19,329.26	13,594.82	(5,734.44)
0121	Ruckel Middle	289,435.99	188,874.82	(100,561.17)
0131	Destin Elementary	72,040.62	37,570.09	(34,470.53)
0151	Edge Elementary	21,715.33	17,531.55	(4,183.78)
0161	Eglin Elementary	64,237.66	43,843.53	(20,394.13)
0201	Laurel Hill School	174,769.67	101,440.47	(73,329.20)
0211	Niceville High	70,823.41	57,880.56	(12,942.85)
0222	Northwood Elementary	226,356.29	85,036.57	(141,319.72)
0241	Silver Sands School	243,460.59	462,421.33	218,960.74
0251	Riverside Elementary (Formerly Southside)	233,304.46	258,299.18	24,994.72
0261	Valparaiso Elementary (Closed June 30, 2010)	146,010.67	-	(146,010.67)
0271	Pryor Middle	307,865.29	235,577.01	(72,288.28)
0281	Wright Elementary	345,410.91	323,041.82	(22,369.09)
0431	Shalimar Elementary	253,010.87	229,761.37	(23,249.50)
0541	Elliott Point Elementary	101,634.09	28,077.63	(73,556.46)
0561	Mary Esther Elementary	215,860.45	223,350.52	7,490.07
0571	Plew Elementary	244,788.44	273,026.62	28,238.18
0581	Choctawhatchee High	(40,081.49)	29,545.51	69,627.00
0601	Crestview High	(186,517.00)	37,229.55	223,746.55
0609	North High School (Opened July 1, 2010)	-	44,438.47	44,438.47
0621	Kenwood Elementary	272,401.46	310,616.13	38,214.67
0631	Florosa Elementary	205,598.58	243,414.69	37,816.11
0641	Fort Walton Beach High	17,653.71	58,886.33	41,232.62
0651	Bruner Middle	136,923.27	138,538.07	1,614.80
0671	Lewis K-8 (Formerly Lewis Middle)	40,723.74	8,934.92	(31,788.82)
0681	Longwood Elementary	179,585.28	170,848.15	(8,737.13)
0701	CHOICE High & Techn. Cntr. (Formerly OATC)	217,165.53	108,239.27	(108,926.26)
0709	The New High School - South (Opened July 1, 2010)	-	5,912.10	5,912.10
0731	Walker Elementary	160,338.11	55,152.57	(105,185.54)
0741	Bluewater Elementary	26,265.58	135,856.17	109,590.59
0751	Antioch Elementary	119,997.10	233,967.57	113,970.47
0761	Davidson Middle	554,978.21	436,205.20	(118,773.01)
0771	Destin Middle	237,600.79	202,311.59	(35,289.20)
0801	Richbourg School (Formerly Silver Sands - North)	-	147,402.62	147,402.62
0811	Southside Center	12,121.39	119,946.11	107,824.72
9810	Gulf Coast Youth Academy	104,525.94	5,527.69	(98,998.25)
9811	Okaloosa Youth Development Center	10,338.50	(54,671.80)	(65,010.30)
9812	Okaloosa Youth Academy	55,342.74	148,331.90	92,989.16
9813	Okaloosa Regional Detention Center	95,494.24	16,198.97	(79,295.27)
9814	Adolescent Substance Abuse Program	107,569.39	34,660.89	(72,908.50)
9817	Milton Girls Juvenile Residential Facility	132,782.32	121,939.54	(10,842.78)
9818	Northwest Florida Ballet Academie	255.16	-	(255.16)
9819	Teaching Adjudicated Youth	179,426.97	140,024.05	(39,402.92)
9820	Okaloosa Blended Schools	62,778.45	63,754.10	975.65
	Total	\$ 6,392,518.04	\$ 5,881,286.36	\$ (511,231.68)