

**OKALOOSA COUNTY SCHOOL DISTRICT
COMPARISON OF MILLAGE
AND GROSS TAXABLE VALUE OF PROPERTY
FISCAL YEAR 2011-2012**

	FY 2010-2011	FY 2011-2012	DIFFERENCE
REQUIRED:			
REQUIRED LOCAL EFFORT	5.286	5.521	0.235
TOTAL REQUIRED	<u>5.286</u>	<u>5.521</u>	<u>0.235</u>
DISCRETIONARY:			
DISCRETIONARY LOCAL	0.7480	0.7480	-
ADDITIONAL DISCRETIONARY	-	-	-
CAPITAL IMPROVEMENT TAX	1.5000	1.5000	-
TOTAL DISCRETIONARY	<u>2.248</u>	<u>2.248</u>	<u>0.000</u>
TOTAL PROPOSED MILLAGE	<u><u>7.534</u></u>	<u><u>7.769</u></u>	<u><u>0.235</u></u>

CHANGE IN GROSS TAXABLE VALUE OF PROPERTY

	FY 2010-2011	FY 2011-2012	DIFFERENCE
GROSS TAXABLE VALUE FOR OPERATING PURPOSES	\$15,559,221,771	\$14,823,451,571	(\$735,770,200)