

**School District of Okaloosa County
General Operating Fund
Appropriations Comparison
Fiscal Year 2011-2012**



Appropriations Comparison						
Object Group Number	Object Group Name	FY 2009-2010 Actual Expenditures	FY 2010-2011 Actual Expenditures	FY 2011-2012 Appropriations	% of Total	
100 / 200	Salaries & Benefits	\$ 163,202,651.47	\$ 155,726,987.89	\$ 169,930,125.51	63.9%	
300	Purchased Services	25,228,575.20	25,908,024.52	31,408,766.30	11.8%	
400	Energy Services	8,015,083.41	8,154,007.91	8,741,299.22	3.3%	
500	Materials & Supplies	5,148,714.45	5,780,735.33	9,492,828.23	3.6%	
600	Capital Outlay	2,097,309.49	2,072,783.84	2,125,794.13	0.8%	
700	Other Expenses	3,390,896.46	3,420,696.61	3,652,773.79	1.4%	
900	Transfers / Reserves	-	-	-	0.0%	
	Total Appropriations	207,083,230.48	201,063,236.10	225,351,587.18	84.7%	
	Ending Fund Balance June 30	57,129,672.48	63,871,258.10	40,774,792.53	15.3%	
	Total Appropriations and Ending Fund Balance	\$ 264,212,902.96	\$ 264,934,494.20	\$ 266,126,379.71	100.0%	