

9810**GULF COAST YOUTH ACADEMY***Fiscal Year 2011-2012
Other Special Revenue Fund***PROJECT: 1409 TITLE I - N & D**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,936.67	0.00	0.00	0.00	6,936.67
6100	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00
TOTALS:	0.00	0.00	0.00	0.00	7,136.67	0.00	0.00	0.00	7,136.67

PROJECT: 2409 TITLE I - N & D

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	28,527.00	11,595.00	0.00	0.00	3,267.00	0.00	0.00	0.00	43,389.00
5300	24,526.00	3,302.00	0.00	0.00	0.00	0.00	0.00	0.00	27,828.00
TOTALS:	53,053.00	14,897.00	0.00	0.00	3,267.00	0.00	0.00	0.00	71,217.00

PROJECT: 2475 IDEA PART B

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	23,435.00	4,978.00	0.00	0.00	0.00	0.00	0.00	0.00	28,413.00
TOTALS:	23,435.00	4,978.00	0.00	0.00	0.00	0.00	0.00	0.00	28,413.00

SCHOOL/DEPT

TOTALS:	76,488.00	19,875.00	0.00	0.00	10,403.67	0.00	0.00	0.00	106,766.67
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