

**9020****STAFF DEVELOPMENT***Fiscal Year 2011-2012  
Other Special Revenue Fund***PROJECT: 1405 TITLE II - PART A TCH & PRINC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	117,333.66	0.00	369,267.68	67,747.53	298,412.51	0.00	852,761.38
7200	0.00	0.00	0.00	0.00	0.00	0.00	37,118.37	0.00	37,118.37
TOTALS:	0.00	0.00	117,333.66	0.00	369,267.68	67,747.53	335,530.88	0.00	889,879.75

**PROJECT: 2405 TITLE II - PART A TCH & PRINC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	192,924.00	41,630.00	226,500.00	0.00	243,562.00	36,500.00	70,000.00	0.00	811,116.00
6400	0.00	0.00	0.00	0.00	0.00	0.00	136,849.00	0.00	136,849.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	85,449.00	0.00	85,449.00
TOTALS:	192,924.00	41,630.00	226,500.00	0.00	243,562.00	36,500.00	292,298.00	0.00	1,033,414.00

SCHOOL/DEPT

TOTALS:	192,924.00	41,630.00	343,833.66	0.00	612,829.68	104,247.53	627,828.88	0.00	1,923,293.75
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