

9017**CURRICULUM,INSTRUCT, & ASSESSM***Fiscal Year 2011-2012
Other Special Revenue Fund***PROJECT: 1401 TITLE I**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	21,678.42	0.00	20,174.87	8,137.60	1,204.60	0.00	51,195.49
5500	0.00	0.00	4,167.10	0.00	2,735.92	3,920.39	313.51	0.00	11,136.92
6100	0.00	0.00	13,140.22	0.00	2,722.71	4,905.00	2,986.00	0.00	23,753.93
6200	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00
6300	0.00	0.00	4,903.39	0.00	8,182.11	1,165.39	1,000.00	0.00	15,250.89
6400	0.00	0.00	6,897.72	0.00	42,094.47	500.00	21,459.00	0.00	70,951.19
7200	0.00	0.00	0.00	0.00	0.00	0.00	34,916.33	0.00	34,916.33
7800	0.00	0.00	3,619.50	0.00	0.00	0.00	0.00	0.00	3,619.50
TOTALS:	0.00	0.00	54,406.35	0.00	75,910.08	20,628.38	61,879.44	0.00	212,824.25

PROJECT: 1411 TITLE I AYP CORRECTIVE ACTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	1,000.00	4,000.00	0.00	0.00	5,000.00
6400	9,632.00	1,040.10	3,000.00	0.00	8,857.62	0.00	14,481.45	0.00	37,011.17
TOTALS:	9,632.00	1,040.10	3,000.00	0.00	9,857.62	4,000.00	14,481.45	0.00	42,011.17

PROJECT: 1412 HOMELESS CHILDREN & YOUTH

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	3,200.00	405.00	588.04	0.00	183.53	0.00	15,779.40	0.00	20,155.97
6100	0.00	7.03	1,072.08	0.00	1,300.00	0.00	469.94	0.00	2,849.05
6300	0.00	0.00	3,155.75	0.00	437.24	0.00	350.00	0.00	3,942.99
6400	500.00	203.86	614.26	0.00	45.00	0.00	0.00	0.00	1,363.12
7200	0.00	0.00	0.00	0.00	0.00	0.00	130.63	0.00	130.63
7800	0.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00	650.00
TOTALS:	3,700.00	615.89	6,080.13	0.00	1,965.77	0.00	16,729.97	0.00	29,091.76

PROJECT: 1413 TITLE I SCHOOL IMPROVEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	3,844.26	0.00	0.00	0.00	0.00	0.00	3,844.26
7200	0.00	0.00	0.00	0.00	0.00	0.00	5,655.75	0.00	5,655.75
TOTALS:	0.00	0.00	3,844.26	0.00	0.00	0.00	5,655.75	0.00	9,500.01

9017**CURRICULUM,INSTRUCT, & ASSESSM***Fiscal Year 2011-2012
Other Special Revenue Fund***PROJECT: 1483 AFRL DOD NDEP - STEM GRANT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	315.16	22,642.06	0.00	0.00	22,957.22
6400	0.00	0.00	159.84	0.00	713.85	0.00	0.00	0.00	873.69
7800	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00
TOTALS:	0.00	0.00	659.84	0.00	1,029.01	22,642.06	0.00	0.00	24,330.91

PROJECT: 2401 TITLE I

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	38,049.00	5,022.84	11,492.07	0.00	0.00	28,617.00	1,000.00	0.00	84,180.91
5500	89,705.00	27,717.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00	121,422.00
6100	0.00	0.00	8,500.00	0.00	14,791.00	0.00	0.00	0.00	23,291.00
6300	149,000.00	36,135.50	6,000.00	0.00	9,000.00	18,000.00	0.00	0.00	218,135.50
6400	2,000.00	421.00	18,500.00	0.00	163,280.00	0.00	15,000.00	0.00	199,201.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	208,248.00	0.00	208,248.00
TOTALS:	278,754.00	69,296.34	44,492.07	0.00	189,071.00	46,617.00	226,248.00	0.00	854,478.41

PROJECT: 2409 TITLE I - N & D

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	31,250.00	48,750.00	0.00	0.00	80,000.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	17,276.00	0.00	17,276.00
TOTALS:	0.00	0.00	0.00	0.00	31,250.00	48,750.00	17,276.00	0.00	97,276.00

SCHOOL/DEPT

TOTALS:	292,086.00	70,952.33	112,482.65	0.00	309,083.48	142,637.44	342,270.61	0.00	1,269,512.51
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