

**0811****SOUTHSIDE CENTER***Fiscal Year 2011-2012  
Other Special Revenue Fund***PROJECT: 2401 TITLE I**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	7,519.60	1,001.99	0.00	0.00	0.00	0.00	0.00	0.00	8,521.59
TOTALS:	7,519.60	1,001.99	0.00	0.00	0.00	0.00	0.00	0.00	8,521.59

**PROJECT: 2475 IDEA PART B**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	342,850.00	110,109.00	0.00	0.00	0.00	0.00	105.00	0.00	453,064.00
6300	25,606.00	5,984.00	0.00	0.00	0.00	0.00	0.00	0.00	31,590.00
TOTALS:	368,456.00	116,093.00	0.00	0.00	0.00	0.00	105.00	0.00	484,654.00

**PROJECT: 2476 PRE-SCHOOL HANDICAPPED PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	5,791.00	2,304.00	0.00	0.00	0.00	0.00	0.00	0.00	8,095.00
TOTALS:	5,791.00	2,304.00	0.00	0.00	0.00	0.00	0.00	0.00	8,095.00

SCHOOL/DEPT

TOTALS:	381,766.60	119,398.99	0.00	0.00	0.00	0.00	105.00	0.00	501,270.59
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