

0431**SHALIMAR ELEMENTARY***Fiscal Year 2011-2012
Other Special Revenue Fund***PROJECT: 1401 TITLE I**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,385.02	0.00	0.00	0.00	2,385.02
6100	0.00	0.00	0.00	0.00	401.19	0.00	0.00	0.00	401.19
6400	0.00	0.00	0.00	0.00	882.88	0.00	0.00	0.00	882.88
TOTALS:	0.00	0.00	0.00	0.00	3,669.09	0.00	0.00	0.00	3,669.09

PROJECT: 1413 TITLE I SCHOOL IMPROVEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	5,648.59	1,122.74	0.00	0.00	299.40	0.00	0.00	0.00	7,070.73
6400	0.00	0.00	0.00	0.00	0.00	0.00	3,048.17	0.00	3,048.17
7800	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
TOTALS:	5,648.59	1,122.74	5,000.00	0.00	299.40	0.00	3,048.17	0.00	15,118.90

PROJECT: 2401 TITLE I

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	148,093.00	59,141.00	0.00	0.00	1,215.00	0.00	0.00	0.00	208,449.00
6100	5,304.00	2,571.00	0.00	0.00	0.00	0.00	0.00	0.00	7,875.00
6400	13,183.00	3,520.00	0.00	0.00	7,263.00	70.00	0.00	0.00	24,036.00
TOTALS:	166,580.00	65,232.00	0.00	0.00	8,478.00	70.00	0.00	0.00	240,360.00

PROJECT: 2405 TITLE II - PART A TCH & PRINC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	26,365.00	6,385.00	0.00	0.00	0.00	0.00	0.00	0.00	32,750.00
TOTALS:	26,365.00	6,385.00	0.00	0.00	0.00	0.00	0.00	0.00	32,750.00

PROJECT: 2475 IDEA PART B

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	25,224.00	9,596.00	0.00	0.00	0.00	0.00	533.00	0.00	35,353.00
6300	12,803.00	2,992.00	0.00	0.00	0.00	0.00	0.00	0.00	15,795.00
TOTALS:	38,027.00	12,588.00	0.00	0.00	0.00	0.00	533.00	0.00	51,148.00

SCHOOL/DEPT

TOTALS:	236,620.59	85,327.74	5,000.00	0.00	12,446.49	70.00	3,581.17	0.00	343,045.99
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