

0281**WRIGHT ELEMENTARY***Fiscal Year 2011-2012
Other Special Revenue Fund***PROJECT: 1401 TITLE I**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|--------|------|-------|------|------|------|--------|
| 5100 | 0.00 | 0.00 | 429.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 429.16 |
| 6100 | 0.00 | 0.00 | 0.00 | 0.00 | 88.40 | 0.00 | 0.00 | 0.00 | 88.40 |
| TOTALS: | 0.00 | 0.00 | 429.16 | 0.00 | 88.40 | 0.00 | 0.00 | 0.00 | 517.56 |

PROJECT: 1413 TITLE I SCHOOL IMPROVEMENT

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|----------|----------|----------|------|--------|------|----------|------|-----------|
| 5100 | 7,232.45 | 1,333.54 | 0.00 | 0.00 | 414.26 | 0.00 | 0.00 | 0.00 | 8,980.25 |
| 6400 | 700.00 | 179.69 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | 4,379.69 |
| 7800 | 0.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 |
| TOTALS: | 7,932.45 | 1,513.23 | 3,500.00 | 0.00 | 414.26 | 0.00 | 3,500.00 | 0.00 | 16,859.94 |

PROJECT: 2401 TITLE I

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------------|-----------|------|------|------------|----------|------|------|------------|
| 5100 | 134,517.00 | 45,012.00 | 0.00 | 0.00 | 105,668.00 | 4,800.00 | 0.00 | 0.00 | 289,997.00 |
| 6100 | 0.00 | 0.00 | 0.00 | 0.00 | 4,208.00 | 0.00 | 0.00 | 0.00 | 4,208.00 |
| 6400 | 13,183.00 | 3,192.00 | 0.00 | 0.00 | 16,314.00 | 0.00 | 0.00 | 0.00 | 32,689.00 |
| TOTALS: | 147,700.00 | 48,204.00 | 0.00 | 0.00 | 126,190.00 | 4,800.00 | 0.00 | 0.00 | 326,894.00 |

PROJECT: 2405 TITLE II - PART A TCH & PRINC

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-----------|----------|------|------|------|------|------|------|-----------|
| 6300 | 26,365.00 | 6,385.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,750.00 |
| TOTALS: | 26,365.00 | 6,385.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,750.00 |

PROJECT: 2475 IDEA PART B

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-----------|-----------|------|------|------|------|--------|------|-----------|
| 5200 | 35,312.00 | 13,984.00 | 0.00 | 0.00 | 0.00 | 0.00 | 316.00 | 0.00 | 49,612.00 |
| 6300 | 25,606.00 | 5,984.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,590.00 |
| TOTALS: | 60,918.00 | 19,968.00 | 0.00 | 0.00 | 0.00 | 0.00 | 316.00 | 0.00 | 81,202.00 |

SCHOOL/DEPT

| | | | | | | | | | |
|---------|------------|-----------|----------|------|------------|----------|----------|------|------------|
| TOTALS: | 242,915.45 | 76,070.23 | 3,929.16 | 0.00 | 126,692.66 | 4,800.00 | 3,816.00 | 0.00 | 458,223.50 |
|---------|------------|-----------|----------|------|------------|----------|----------|------|------------|