

**0251****RIVERSIDE ELEMENTARY***Fiscal Year 2011-2012  
Other Special Revenue Fund***PROJECT: 1401 TITLE I**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,420.44	0.00	32.45	0.00	5,452.89
6200	0.00	0.00	0.00	0.00	0.00	4.53	0.00	0.00	4.53
6400	0.00	0.00	0.00	0.00	22.24	0.00	1,178.31	0.00	1,200.55
TOTALS:	0.00	0.00	0.00	0.00	5,442.68	4.53	1,210.76	0.00	6,657.97

**PROJECT: 1413 TITLE I SCHOOL IMPROVEMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	571.96	0.00	0.00	0.00	571.96
6400	0.00	15.23	0.00	0.00	2,914.87	0.00	0.00	0.00	2,930.10
TOTALS:	0.00	15.23	0.00	0.00	3,486.83	0.00	0.00	0.00	3,502.06

**PROJECT: 2401 TITLE I**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	157,974.00	53,355.00	0.00	0.00	6,251.39	5,906.61	0.00	0.00	223,487.00
6100	2,122.00	878.00	0.00	0.00	1,058.00	0.00	0.00	0.00	4,058.00
6400	11,073.00	2,682.00	0.00	0.00	8,528.00	0.00	3,000.00	0.00	25,283.00
TOTALS:	171,169.00	56,915.00	0.00	0.00	15,837.39	5,906.61	3,000.00	0.00	252,828.00

**PROJECT: 2405 TITLE II - PART A TCH & PRINC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	26,365.00	6,385.00	0.00	0.00	0.00	0.00	0.00	0.00	32,750.00
TOTALS:	26,365.00	6,385.00	0.00	0.00	0.00	0.00	0.00	0.00	32,750.00

**PROJECT: 2475 IDEA PART B**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	109,963.00	33,737.00	0.00	0.00	0.00	0.00	195.00	0.00	143,895.00
6300	12,803.00	2,992.00	0.00	0.00	0.00	0.00	0.00	0.00	15,795.00
TOTALS:	122,766.00	36,729.00	0.00	0.00	0.00	0.00	195.00	0.00	159,690.00

SCHOOL/DEPT

TOTALS:	320,300.00	100,044.23	0.00	0.00	24,766.90	5,911.14	4,405.76	0.00	455,428.03
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