

**7005****UNDISTRIBUTED***Fiscal Year 2011-2012  
Capital Project Funds***PROJECT: 2303 BOARD PROJECTS**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600       | 0700 | 0900 | TOTALS     |
|------------------|------|------|------|------|------|------------|------|------|------------|
| 7400             | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,850.68   | 0.00 | 0.00 | 6,850.68   |
| 7400             | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115,209.47 | 0.00 | 0.00 | 115,209.47 |
| 7400             | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 375,000.00 | 0.00 | 0.00 | 375,000.00 |
| 7400             | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,256.44   | 0.00 | 0.00 | 2,256.44   |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 499,316.59 | 0.00 | 0.00 | 499,316.59 |

**PROJECT: 4315 TECHNOLOGY & SEAT MGT LEASE**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600         | 0700 | 0900 | TOTALS       |
|------------------|------|------|------|------|------|--------------|------|------|--------------|
| 7400             | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 191,399.85   | 0.00 | 0.00 | 191,399.85   |
| 7400             | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 322,755.07   | 0.00 | 0.00 | 322,755.07   |
| 7400             | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,040,864.35 | 0.00 | 0.00 | 1,040,864.35 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,555,019.27 | 0.00 | 0.00 | 1,555,019.27 |

SCHOOL/DEPT

|         |      |      |      |      |      |              |      |      |              |
|---------|------|------|------|------|------|--------------|------|------|--------------|
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,054,335.86 | 0.00 | 0.00 | 2,054,335.86 |
|---------|------|------|------|------|------|--------------|------|------|--------------|