

9830**CHOICE***Fiscal Year 2011-2012
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	137,497.00	35,107.00	127,236.11	0.00	1,500.00	0.00	1,100.00	0.00	302,440.11
7900	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	250.00
TOTALS:	137,497.00	35,107.00	127,486.11	0.00	1,500.00	0.00	1,100.00	0.00	302,690.11

PROJECT: 0014 BOEING GRANT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	12.05	0.00	0.00	0.00	12.05
TOTALS:	0.00	0.00	0.00	0.00	12.05	0.00	0.00	0.00	12.05

PROJECT: 1014 BOEING GRANT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	49.98	0.00	0.00	0.00	49.98
5300	0.00	0.00	0.00	0.00	0.00	4,098.00	0.00	0.00	4,098.00
TOTALS:	0.00	0.00	0.00	0.00	49.98	4,098.00	0.00	0.00	4,147.98

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00	90,000.00
TOTALS:	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00	90,000.00

PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	887.71	112.29	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
TOTALS:	887.71	112.29	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00

SCHOOL/DEPT

TOTALS:	138,384.71	35,219.29	127,486.11	0.00	91,562.03	4,098.00	1,100.00	0.00	397,850.14
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