

9820**OKALOOSA BLENDED SCHOOL***Fiscal Year 2011-2012
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	25,566.00	3,234.00	500.00	0.00	3,082.00	0.00	500.00	0.00	32,882.00
7300	7,431.00	1,634.45	623.96	120.00	50.00	0.00	500.00	0.00	10,359.41
7900	0.00	0.00	575.00	6,140.00	200.00	0.00	500.00	0.00	7,415.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,392.65	86,392.65
TOTALS:	32,997.00	4,868.45	1,698.96	6,260.00	3,332.00	0.00	1,500.00	86,392.65	137,049.06

PROJECT: 2011 CUSTODIAL SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	1,939.56	795.14	0.00	0.00	0.00	0.00	0.00	0.00	2,734.70
TOTALS:	1,939.56	795.14	0.00	0.00	0.00	0.00	0.00	0.00	2,734.70

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	900.00
TOTALS:	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	900.00

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,157.00	1,157.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,157.00	1,157.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,458.95	24.42	0.00	0.00	2,483.37
TOTALS:	0.00	0.00	0.00	0.00	2,458.95	24.42	0.00	0.00	2,483.37

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	26.80	1,547.45	0.00	0.00	1,574.25
TOTALS:	0.00	0.00	0.00	0.00	26.80	1,547.45	0.00	0.00	1,574.25

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	112.00	0.00	0.00	0.00	112.00
TOTALS:	0.00	0.00	0.00	0.00	112.00	0.00	0.00	0.00	112.00

Data as of 08/31/2011

9820**OKALOOSA BLENDED SCHOOL***Fiscal Year 2011-2012
General Fund***PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	63.77	0.00	0.00	0.00	0.00	0.00	63.77
TOTALS:	0.00	0.00	63.77	0.00	0.00	0.00	0.00	0.00	63.77

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	41.00	0.00	0.00	0.00	41.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.06	15.06
TOTALS:	0.00	0.00	0.00	0.00	41.00	0.00	0.00	15.06	56.06

SCHOOL/DEPT

TOTALS:	34,936.56	5,663.59	1,762.73	6,260.00	6,870.75	1,571.87	1,500.00	87,564.71	146,130.21
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