

9819**TEACHING ADJUDICATED YOUTH FAC***Fiscal Year 2011-2012
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		54,987.00	14,032.00	0.00	0.00	17,180.06	0.00	0.00	0.00	86,199.06
6100		6,872.00	1,478.00	0.00	0.00	0.00	0.00	0.00	0.00	8,350.00
6200		0.00	0.00	0.00	0.00	535.94	0.00	0.00	0.00	535.94
6300		2,841.00	603.00	0.00	0.00	0.00	0.00	0.00	0.00	3,444.00
7300		44,919.00	9,948.00	0.00	0.00	1,000.00	0.00	0.00	0.00	55,867.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,844.05	63,844.05
TOTALS:		109,619.00	26,061.00	0.00	0.00	18,716.00	0.00	0.00	63,844.05	218,240.05

PROJECT: 3004		OFFSET DECENTRALIZE FTE RESERV								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,156.00	1,156.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,156.00	1,156.00

PROJECT: 3101		LOTTERY -DISCRETIONARY								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	617.00	0.00	0.00	0.00	617.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050.00	1,050.00
TOTALS:		0.00	0.00	0.00	0.00	617.00	0.00	0.00	1,050.00	1,667.00

PROJECT: 3105		INSTRUCTIONAL MATERLS-TEXTBOOK								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	1,471.42	0.00	0.00	0.00	1,471.42
TOTALS:		0.00	0.00	0.00	0.00	1,471.42	0.00	0.00	0.00	1,471.42

PROJECT: 3106		INSTRUCTIONAL MATERIALS-MEDIA								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200		0.00	0.00	0.00	0.00	0.00	90.00	0.00	0.00	90.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	90.00	0.00	0.00	90.00

PROJECT: 3109		INSTRUCTIONAL MATER. - SCIENCE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	40.00
TOTALS:		0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	40.00

9819**TEACHING ADJUDICATED YOUTH FAC***Fiscal Year 2011-2012
General Fund***PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	151.00	0.00	0.00	0.00	0.00	0.00	151.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.00	151.00
TOTALS:	0.00	0.00	151.00	0.00	0.00	0.00	0.00	151.00	302.00

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	229.89	0.00	0.00	229.89
TOTALS:	0.00	0.00	0.00	0.00	0.00	229.89	0.00	0.00	229.89

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	494.05	0.00	0.00	0.00	494.05
TOTALS:	0.00	0.00	0.00	0.00	494.05	0.00	0.00	0.00	494.05

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	180.00	0.00	0.00	0.00	180.00
TOTALS:	0.00	0.00	0.00	0.00	180.00	0.00	0.00	0.00	180.00

SCHOOL/DEPT

TOTALS:	109,619.00	26,061.00	151.00	0.00	21,518.47	319.89	0.00	66,201.05	223,870.41
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