

9818**N.W. FLORIDA BALLET ACADEMIE***Fiscal Year 2011-2012
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		270,395.00	65,926.00	142,909.55	0.00	6,215.45	0.00	5,000.00	0.00	490,446.00
7300		7,155.00	1,515.00	800.00	0.00	0.00	0.00	0.00	0.00	9,470.00
7800		0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,572.00	14,572.00
TOTALS:		277,550.00	67,441.00	144,709.55	0.00	6,215.45	0.00	5,000.00	14,572.00	515,488.00

PROJECT: 1002		LOTTERY SCHOOL ADVISORY COUNCL								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	366.00	0.00	0.00	0.00	366.00
TOTALS:		0.00	0.00	0.00	0.00	366.00	0.00	0.00	0.00	366.00

PROJECT: 1160		LOTTERY - SCHOOL RECOGNITION								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	19.52	0.00	0.00	0.00	0.00	0.00	0.00	19.52
TOTALS:		0.00	19.52	0.00	0.00	0.00	0.00	0.00	0.00	19.52

PROJECT: 2002		LOTTERY SCHOOL ADVISORY COUNCL								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	398.00	0.00	0.00	0.00	398.00
TOTALS:		0.00	0.00	0.00	0.00	398.00	0.00	0.00	0.00	398.00

PROJECT: 3001		ESE GUARANTEE - GIFTED								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		0.00	0.00	0.00	0.00	1,153.10	0.00	0.00	0.00	1,153.10
TOTALS:		0.00	0.00	0.00	0.00	1,153.10	0.00	0.00	0.00	1,153.10

PROJECT: 3004		OFFSET DECENTRALIZE FTE RESERV								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,770.00	7,770.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,770.00	7,770.00

PROJECT: 3101		LOTTERY -DISCRETIONARY								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	91.14	0.00	0.00	0.00	91.14
TOTALS:		0.00	0.00	0.00	0.00	91.14	0.00	0.00	0.00	91.14

Data as of 08/31/2011

9818**N.W. FLORIDA BALLET ACADEMIE***Fiscal Year 2011-2012
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	10,669.27	0.00	0.00	0.00	10,669.27
TOTALS:	0.00	0.00	0.00	0.00	10,669.27	0.00	0.00	0.00	10,669.27

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	43.00	2,982.25	0.00	0.00	3,025.25
TOTALS:	0.00	0.00	0.00	0.00	43.00	2,982.25	0.00	0.00	3,025.25

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	847.73	0.00	0.00	0.00	847.73
TOTALS:	0.00	0.00	0.00	0.00	847.73	0.00	0.00	0.00	847.73

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	16.16	0.00	0.00	0.00	0.00	0.00	16.16
TOTALS:	0.00	0.00	16.16	0.00	0.00	0.00	0.00	0.00	16.16

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,260.00	0.00	0.00	0.00	1,260.00
TOTALS:	0.00	0.00	0.00	0.00	1,260.00	0.00	0.00	0.00	1,260.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	85,806.00	21,834.00	0.00	0.00	0.00	0.00	0.00	0.00	107,640.00
TOTALS:	85,806.00	21,834.00	0.00	0.00	0.00	0.00	0.00	0.00	107,640.00

SCHOOL/DEPT

TOTALS:	363,356.00	89,294.52	144,725.71	0.00	21,043.69	2,982.25	5,000.00	22,342.00	648,744.17
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