

9817**MILTON GIRLS JUV RES FACILITY***Fiscal Year 2011-2012
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		112,928.96	28,641.73	0.00	0.00	56,530.50	0.00	1,200.00	0.00	199,301.19
5300		23,702.00	6,048.00	0.00	0.00	0.00	0.00	0.00	0.00	29,750.00
6100		10,306.00	2,219.00	0.00	0.00	0.00	0.00	0.00	0.00	12,525.00
6200		0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00
7300		32,084.00	7,476.00	300.00	0.00	0.00	0.00	0.00	0.00	39,860.00
7900		0.00	0.00	2,005.36	0.00	0.00	0.00	0.00	0.00	2,005.36
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,746.35	71,746.35
TOTALS:		179,020.96	44,384.73	2,305.36	0.00	56,730.50	0.00	1,200.00	71,746.35	355,387.90

PROJECT: 3004		OFFSET DECENTRALIZE FTE RESERV								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,816.00	3,816.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,816.00	3,816.00

PROJECT: 3105		INSTRUCTIONAL MATERLS-TEXTBOOK								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	5,202.07	0.00	0.00	0.00	5,202.07
TOTALS:		0.00	0.00	0.00	0.00	5,202.07	0.00	0.00	0.00	5,202.07

PROJECT: 3106		INSTRUCTIONAL MATERIALS-MEDIA								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200		0.00	0.00	0.00	0.00	0.00	300.30	0.00	0.00	300.30
TOTALS:		0.00	0.00	0.00	0.00	0.00	300.30	0.00	0.00	300.30

PROJECT: 3109		INSTRUCTIONAL MATER. - SCIENCE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	94.34	0.00	0.00	0.00	94.34
TOTALS:		0.00	0.00	0.00	0.00	94.34	0.00	0.00	0.00	94.34

PROJECT: 3112		SCHOOL ENHANCEMENT TRAINING								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400		0.00	0.00	1,379.00	0.00	0.00	0.00	0.00	0.00	1,379.00
TOTALS:		0.00	0.00	1,379.00	0.00	0.00	0.00	0.00	0.00	1,379.00

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General Fund***PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	720.00	0.00	0.00	0.00	720.00
TOTALS:	0.00	0.00	0.00	0.00	720.00	0.00	0.00	0.00	720.00

PROJECT: 4009 DONATIONS - UNRESTRICTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3.03	0.00	0.00	0.00	3.03
TOTALS:	0.00	0.00	0.00	0.00	3.03	0.00	0.00	0.00	3.03

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	47,670.00	12,130.00	0.00	0.00	0.00	0.00	0.00	0.00	59,800.00
TOTALS:	47,670.00	12,130.00	0.00	0.00	0.00	0.00	0.00	0.00	59,800.00

PROJECT: 8110 DJJ SUPPLEMENTAL ALLOCATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	37,922.00	9,678.00	0.00	0.00	9,265.41	0.00	0.00	0.00	56,865.41
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,236.92	6,236.92
TOTALS:	37,922.00	9,678.00	0.00	0.00	9,265.41	0.00	0.00	6,236.92	63,102.33

SCHOOL/DEPT

TOTALS:	264,612.96	66,192.73	3,684.36	0.00	72,015.35	300.30	1,200.00	81,799.27	489,804.97
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