

**9815****AMIKIDS EMERALD COAST***Fiscal Year 2011-2012  
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	0.00	0.00	12,224.00	0.00	0.00	0.00	0.00	0.00	12,224.00
TOTALS:	0.00	0.00	12,224.00	0.00	0.00	0.00	0.00	0.00	12,224.00

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,172.00	0.00	0.00	0.00	0.00	0.00	4,172.00
TOTALS:	0.00	0.00	4,172.00	0.00	0.00	0.00	0.00	0.00	4,172.00

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	944.00	0.00	0.00	0.00	0.00	0.00	944.00
TOTALS:	0.00	0.00	944.00	0.00	0.00	0.00	0.00	0.00	944.00

**PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	185,194.00	0.00	0.00	0.00	0.00	0.00	185,194.00
TOTALS:	0.00	0.00	185,194.00	0.00	0.00	0.00	0.00	0.00	185,194.00

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	639.00	0.00	0.00	0.00	0.00	0.00	639.00
TOTALS:	0.00	0.00	639.00	0.00	0.00	0.00	0.00	0.00	639.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	45,144.00	0.00	0.00	0.00	0.00	0.00	45,144.00
TOTALS:	0.00	0.00	45,144.00	0.00	0.00	0.00	0.00	0.00	45,144.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	248,317.00	0.00	0.00	0.00	0.00	0.00	248,317.00
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