

**9813****OKALOOSA REGIONAL DETENTION CT***Fiscal Year 2011-2012  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		58,494.60	17,404.41	0.00	0.00	24,733.00	0.00	500.00	0.00	101,132.01
6100		10,306.00	2,219.00	0.00	0.00	0.00	0.00	0.00	0.00	12,525.00
6300		2,841.00	603.00	0.00	0.00	0.00	0.00	0.00	0.00	3,444.00
7300		8,708.00	2,017.00	2,280.01	0.00	0.00	0.00	0.00	0.00	13,005.01
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,185.96	63,185.96
<b>TOTALS:</b>		<b>80,349.60</b>	<b>22,243.41</b>	<b>2,280.01</b>	<b>0.00</b>	<b>24,733.00</b>	<b>0.00</b>	<b>500.00</b>	<b>63,185.96</b>	<b>193,291.98</b>

<b>PROJECT: 3004</b>		<b>OFFSET DECENTRALIZE FTE RESERV</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,434.00	2,434.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,434.00</b>	<b>2,434.00</b>

<b>PROJECT: 3105</b>		<b>INSTRUCTIONAL MATERLS-TEXTBOOK</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	3,165.40	0.00	0.00	0.00	3,165.40
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,165.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,165.40</b>

<b>PROJECT: 3106</b>		<b>INSTRUCTIONAL MATERIALS-MEDIA</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200		0.00	0.00	0.00	0.00	0.00	191.00	0.00	0.00	191.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>191.00</b>	<b>0.00</b>	<b>0.00</b>	<b>191.00</b>

<b>PROJECT: 3109</b>		<b>INSTRUCTIONAL MATER. - SCIENCE</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	53.42	0.00	0.00	0.00	53.42
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53.42</b>

<b>PROJECT: 3161</b>		<b>SAI - SUPPLEMENTAL ACAD INSTR</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	211.16	0.00	0.00	0.00	211.16
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>211.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>211.16</b>

**9813****OKALOOSA REGIONAL DETENTION CT***Fiscal Year 2011-2012  
General Fund***PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	540.00	0.00	0.00	0.00	540.00
TOTALS:	0.00	0.00	0.00	0.00	540.00	0.00	0.00	0.00	540.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	47,670.00	12,130.00	0.00	0.00	0.00	0.00	0.00	0.00	59,800.00
TOTALS:	47,670.00	12,130.00	0.00	0.00	0.00	0.00	0.00	0.00	59,800.00

**PROJECT: 8110 DJJ SUPPLEMENTAL ALLOCATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	23,702.00	6,048.00	0.00	0.00	7,449.95	0.00	0.00	0.00	37,199.95
TOTALS:	23,702.00	6,048.00	0.00	0.00	7,449.95	0.00	0.00	0.00	37,199.95

SCHOOL/DEPT

TOTALS:	151,721.60	40,421.41	2,280.01	0.00	36,152.93	191.00	500.00	65,619.96	296,886.91
---------	------------	-----------	----------	------	-----------	--------	--------	-----------	------------