

9812

## OKALOOSA YOUTH ACADEMY

Fiscal Year 2011-2012  
General Fund

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		184,025.50	44,238.45	0.00	0.00	46,240.68	0.00	1,500.00	0.00	276,004.63
6100		10,306.00	2,219.00	0.00	0.00	0.00	0.00	0.00	0.00	12,525.00
6200		0.00	0.00	0.00	0.00	1,799.32	0.00	0.00	0.00	1,799.32
6300		47,580.00	10,107.00	0.00	0.00	0.00	0.00	0.00	0.00	57,687.00
7300		26,583.00	6,291.00	275.00	0.00	0.00	0.00	0.00	0.00	33,149.00
7900		0.00	0.00	1,200.00	3,000.00	0.00	775.00	0.00	0.00	4,975.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,377.95	130,377.95
TOTALS:		268,494.50	62,855.45	1,475.00	3,000.00	48,040.00	775.00	1,500.00	130,377.95	516,517.90

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,908.00	5,908.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,908.00	5,908.00

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	7,587.65	0.00	0.00	0.00	7,587.65
TOTALS:		0.00	0.00	0.00	0.00	7,587.65	0.00	0.00	0.00	7,587.65

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200		0.00	0.00	0.00	0.00	0.00	466.00	0.00	0.00	466.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	466.00	0.00	0.00	466.00

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	128.00	0.00	0.00	0.00	128.00
TOTALS:		0.00	0.00	0.00	0.00	128.00	0.00	0.00	0.00	128.00

**PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500		0.00	0.00	0.00	0.00	0.00	266.21	0.00	0.00	266.21
TOTALS:		0.00	0.00	0.00	0.00	0.00	266.21	0.00	0.00	266.21

Data as of 08/31/2011

**9812****OKALOOSA YOUTH ACADEMY***Fiscal Year 2011-2012  
General Fund***PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	61.54	0.00	0.00	0.00	61.54
TOTALS:	0.00	0.00	0.00	0.00	61.54	0.00	0.00	0.00	61.54

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,260.00	0.00	0.00	0.00	1,260.00
TOTALS:	0.00	0.00	0.00	0.00	1,260.00	0.00	0.00	0.00	1,260.00

**PROJECT: 8110 DJJ SUPPLEMENTAL ALLOCATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	61,624.00	15,726.00	0.00	0.00	7,223.02	0.00	0.00	0.00	84,573.02
TOTALS:	61,624.00	15,726.00	0.00	0.00	7,223.02	0.00	0.00	0.00	84,573.02

SCHOOL/DEPT

TOTALS:	330,118.50	78,581.45	1,475.00	3,000.00	64,300.21	1,507.21	1,500.00	136,285.95	616,768.32
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