

9811

OKALOOSA YOUTH DEVELOPMENT CNT

Fiscal Year 2011-2012
General Fund

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		62,545.75	14,250.11	0.00	0.00	3,563.00	0.00	800.00	0.00	81,158.86
6100		10,306.00	2,219.00	0.00	0.00	0.00	0.00	0.00	0.00	12,525.00
6300		17,754.00	3,771.00	0.00	0.00	0.00	0.00	0.00	0.00	21,525.00
7300		26,583.00	6,292.00	1,337.40	0.00	2,192.00	0.00	0.00	0.00	36,404.40
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,816.34	46,816.34
TOTALS:		117,188.75	26,532.11	1,337.40	0.00	5,755.00	0.00	800.00	46,816.34	198,429.60

PROJECT: 3004		OFFSET DECENTRALIZE FTE RESERV								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,358.00	2,358.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,358.00	2,358.00

PROJECT: 3105		INSTRUCTIONAL MATERLS-TEXTBOOK								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	3,033.17	0.00	0.00	0.00	3,033.17
TOTALS:		0.00	0.00	0.00	0.00	3,033.17	0.00	0.00	0.00	3,033.17

PROJECT: 3106		INSTRUCTIONAL MATERIALS-MEDIA								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200		0.00	0.00	0.00	0.00	0.00	185.00	0.00	0.00	185.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	185.00	0.00	0.00	185.00

PROJECT: 3109		INSTRUCTIONAL MATER. - SCIENCE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	51.00	0.00	0.00	0.00	51.00
TOTALS:		0.00	0.00	0.00	0.00	51.00	0.00	0.00	0.00	51.00

PROJECT: 3112		SCHOOL ENHANCEMENT TRAINING								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400		0.00	0.00	1,075.00	0.00	0.00	0.00	0.00	0.00	1,075.00
TOTALS:		0.00	0.00	1,075.00	0.00	0.00	0.00	0.00	0.00	1,075.00

9811**OKALOOSA YOUTH DEVELOPMENT CNT***Fiscal Year 2011-2012
General Fund***PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	720.00	0.00	0.00	0.00	720.00
TOTALS:	0.00	0.00	0.00	0.00	720.00	0.00	0.00	0.00	720.00

PROJECT: 4013 INSURANCE CLAIMS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	6,838.85	0.00	6,838.85
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	6,838.85	0.00	6,838.85

PROJECT: 8110 DJJ SUPPLEMENTAL ALLOCATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	23,702.00	6,048.00	0.00	0.00	4,006.00	0.00	0.00	0.00	33,756.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.05	125.05
TOTALS:	23,702.00	6,048.00	0.00	0.00	4,006.00	0.00	0.00	125.05	33,881.05

SCHOOL/DEPT

TOTALS:	140,890.75	32,580.11	2,412.40	0.00	13,565.17	185.00	7,638.85	49,299.39	246,571.67
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