

9807**LIZA JACKSON PREPARATORY SCH***Fiscal Year 2011-2012
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	3,138,228.00	0.00	0.00	0.00	0.00	0.00	3,138,228.00
7800	0.00	0.00	167,969.00	0.00	0.00	0.00	0.00	0.00	167,969.00
TOTALS:	0.00	0.00	3,306,197.00	0.00	0.00	0.00	0.00	0.00	3,306,197.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	64,114.00	0.00	0.00	0.00	0.00	0.00	64,114.00
TOTALS:	0.00	0.00	64,114.00	0.00	0.00	0.00	0.00	0.00	64,114.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	15,552.00	0.00	0.00	0.00	0.00	0.00	15,552.00
TOTALS:	0.00	0.00	15,552.00	0.00	0.00	0.00	0.00	0.00	15,552.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	225,516.00	0.00	0.00	0.00	0.00	0.00	225,516.00
TOTALS:	0.00	0.00	225,516.00	0.00	0.00	0.00	0.00	0.00	225,516.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	9,755.00	0.00	0.00	0.00	0.00	0.00	9,755.00
TOTALS:	0.00	0.00	9,755.00	0.00	0.00	0.00	0.00	0.00	9,755.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	878,285.00	0.00	0.00	0.00	0.00	0.00	878,285.00
TOTALS:	0.00	0.00	878,285.00	0.00	0.00	0.00	0.00	0.00	878,285.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	4,499,419.00	0.00	0.00	0.00	0.00	0.00	4,499,419.00
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