

9805**COLLEGIATE HS AT NWFSC***Fiscal Year 2011-2012
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	991,532.00	0.00	0.00	0.00	0.00	0.00	991,532.00
7800	0.00	0.00	58,713.00	0.00	0.00	0.00	0.00	0.00	58,713.00
TOTALS:	0.00	0.00	1,050,245.00	0.00	0.00	0.00	0.00	0.00	1,050,245.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	72,357.00	0.00	0.00	0.00	0.00	0.00	72,357.00
TOTALS:	0.00	0.00	72,357.00	0.00	0.00	0.00	0.00	0.00	72,357.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5,130.00	0.00	0.00	0.00	0.00	0.00	5,130.00
TOTALS:	0.00	0.00	5,130.00	0.00	0.00	0.00	0.00	0.00	5,130.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	76,013.00	0.00	0.00	0.00	0.00	0.00	76,013.00
TOTALS:	0.00	0.00	76,013.00	0.00	0.00	0.00	0.00	0.00	76,013.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	3,288.00	0.00	0.00	0.00	0.00	0.00	3,288.00
TOTALS:	0.00	0.00	3,288.00	0.00	0.00	0.00	0.00	0.00	3,288.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	242,249.00	0.00	0.00	0.00	0.00	0.00	242,249.00
TOTALS:	0.00	0.00	242,249.00	0.00	0.00	0.00	0.00	0.00	242,249.00

PROJECT: 8118 MERIT AWARD PROGRAM PAY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	11,187.00	0.00	0.00	0.00	0.00	0.00	11,187.00
TOTALS:	0.00	0.00	11,187.00	0.00	0.00	0.00	0.00	0.00	11,187.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	1,460,469.00	0.00	0.00	0.00	0.00	0.00	1,460,469.00
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Data as of 08/31/2011