

9800**OKALOOSA ACADEMY***Fiscal Year 2011-2012
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,351,957.00	0.00	0.00	0.00	0.00	0.00	1,351,957.00
7800	0.00	0.00	90,825.00	0.00	0.00	0.00	0.00	0.00	90,825.00
TOTALS:	0.00	0.00	1,442,782.00	0.00	0.00	0.00	0.00	0.00	1,442,782.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	28,218.00	0.00	0.00	0.00	0.00	0.00	28,218.00
TOTALS:	0.00	0.00	28,218.00	0.00	0.00	0.00	0.00	0.00	28,218.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	6,606.00	0.00	0.00	0.00	0.00	0.00	6,606.00
TOTALS:	0.00	0.00	6,606.00	0.00	0.00	0.00	0.00	0.00	6,606.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	254,443.00	0.00	0.00	0.00	0.00	0.00	254,443.00
TOTALS:	0.00	0.00	254,443.00	0.00	0.00	0.00	0.00	0.00	254,443.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,247.00	0.00	0.00	0.00	0.00	0.00	4,247.00
TOTALS:	0.00	0.00	4,247.00	0.00	0.00	0.00	0.00	0.00	4,247.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	315,819.00	0.00	0.00	0.00	0.00	0.00	315,819.00
TOTALS:	0.00	0.00	315,819.00	0.00	0.00	0.00	0.00	0.00	315,819.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	2,052,115.00	0.00	0.00	0.00	0.00	0.00	2,052,115.00
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