

9733

DEPT SUPENTD CURR/INST & ASSM.

Fiscal Year 2011-2012
General Fund**PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	157,847.00	28,353.00	7,076.49	0.00	3,000.00	600.00	0.00	0.00	196,876.49
TOTALS:	157,847.00	28,353.00	7,076.49	0.00	3,000.00	600.00	0.00	0.00	196,876.49

PROJECT: 2007 NDIA - MEDAL OF HONOR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,565.00	0.00	0.00	0.00	4,565.00
TOTALS:	0.00	0.00	0.00	0.00	4,565.00	0.00	0.00	0.00	4,565.00

PROJECT: 4026 E.R. - ED. SUPPORT BRUNCH

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	3.00	0.00	218.49	0.00	0.00	0.00	221.49
TOTALS:	0.00	0.00	3.00	0.00	218.49	0.00	0.00	0.00	221.49

PROJECT: 5011 MILITARY FAMILY TRANSITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	7,596.06	0.00	346.27	986.00	0.00	0.00	8,928.33
TOTALS:	0.00	0.00	7,596.06	0.00	346.27	986.00	0.00	0.00	8,928.33

PROJECT: 9015 FIXED CHARGES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	1,490.00	0.00	0.00	0.00	0.00	0.00	1,490.00
TOTALS:	0.00	0.00	1,490.00	0.00	0.00	0.00	0.00	0.00	1,490.00

SCHOOL/DEPT

TOTALS:	157,847.00	28,353.00	16,165.55	0.00	8,129.76	1,586.00	0.00	0.00	212,081.31
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