

9409**MAINTENANCE-SUPPORT SERVICES***Fiscal Year 2011-2012
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	41.00	22,884.58	0.00	100.00	0.00	2,800.00	0.00	25,825.58
8100	2,684,699.00	867,157.00	61,904.41	138,150.00	44,510.02	3,254.04	500.00	0.00	3,800,174.47
TOTALS:	2,684,699.00	867,198.00	84,788.99	138,150.00	44,610.02	3,254.04	3,300.00	0.00	3,826,000.05

PROJECT: 0010 GROUNDS/BEAUTIFICATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	397,024.00	0.00	7,398.00	0.00	0.00	0.00	404,422.00
TOTALS:	0.00	0.00	397,024.00	0.00	7,398.00	0.00	0.00	0.00	404,422.00

PROJECT: 1020 MAINTENANCE-VENDING COMMISSION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	122.84	0.00	0.00	0.00	122.84
TOTALS:	0.00	0.00	0.00	0.00	122.84	0.00	0.00	0.00	122.84

PROJECT: 2012 A/C FILTERS & LIGHT BULBS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	200,000.00
TOTALS:	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	200,000.00

PROJECT: 2099 STADIUM & ATHLETIC FIELD MANTC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	132,300.00	48,156.00	20,000.00	7,500.00	55,783.29	19,672.46	0.00	0.00	283,411.75
TOTALS:	132,300.00	48,156.00	20,000.00	7,500.00	55,783.29	19,672.46	0.00	0.00	283,411.75

PROJECT: 2192 PAVING COUNTYWIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	49,685.09	0.00	0.00	49,685.09
TOTALS:	0.00	0.00	0.00	0.00	0.00	49,685.09	0.00	0.00	49,685.09

PROJECT: 2386 DISTRICT DEPARTMENT EQUIPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	20,600.00	0.00	0.00	20,600.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	20,600.00	0.00	0.00	20,600.00

9409**MAINTENANCE-SUPPORT SERVICES***Fiscal Year 2011-2012
General Fund***PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	41,295.77	0.00	36,931.91	128,712.07	0.00	0.00	206,939.75
TOTALS:	0.00	0.00	41,295.77	0.00	36,931.91	128,712.07	0.00	0.00	206,939.75

PROJECT: 2916 BAKER - SEWER PLANT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	41,777.08	0.00	0.00	0.00	0.00	0.00	41,777.08
TOTALS:	0.00	0.00	41,777.08	0.00	0.00	0.00	0.00	0.00	41,777.08

SCHOOL/DEPT

TOTALS:	2,816,999.00	915,354.00	584,885.84	145,650.00	344,846.06	221,923.66	3,300.00	0.00	5,032,958.56
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