

9313**TRANSPORTATION-SOUTH***Fiscal Year 2011-2012
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	1,979,230.00	900,517.00	26,690.00	500,500.00	150,819.47	250.00	27,810.00	0.00	3,585,816.47
7900	0.00	0.00	15,340.00	18,500.00	0.00	0.00	0.00	0.00	33,840.00
TOTALS:	1,979,230.00	900,517.00	42,030.00	519,000.00	150,819.47	250.00	27,810.00	0.00	3,619,656.47

PROJECT: 1127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	4,458.06	559.93	0.00	0.00	0.00	0.00	0.00	0.00	5,017.99
TOTALS:	4,458.06	559.93	0.00	0.00	0.00	0.00	0.00	0.00	5,017.99

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	4,552.14	0.00	528.77	4,497.57	0.00	0.00	9,578.48
TOTALS:	0.00	0.00	4,552.14	0.00	528.77	4,497.57	0.00	0.00	9,578.48

PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	21,841.24	2,743.22	0.00	0.00	0.00	0.00	0.00	0.00	24,584.46
TOTALS:	21,841.24	2,743.22	0.00	0.00	0.00	0.00	0.00	0.00	24,584.46

PROJECT: 4012 INS. CLAIMS - BLDG. & FIXED EQ

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	2,835.00	0.00	2,835.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	2,835.00	0.00	2,835.00

SCHOOL/DEPT

TOTALS:	2,005,529.30	903,820.15	46,582.14	519,000.00	151,348.24	4,747.57	30,645.00	0.00	3,661,672.40
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