

9213**TRANSPORTATION-CENTRAL***Fiscal Year 2011-2012
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	1,317,336.00	558,777.00	8,879.94	337,500.00	113,980.06	250.00	19,798.00	0.00	2,356,521.00
7900	0.00	0.00	2,300.00	0.00	0.00	0.00	0.00	0.00	2,300.00
TOTALS:	1,317,336.00	558,777.00	11,179.94	337,500.00	113,980.06	250.00	19,798.00	0.00	2,358,821.00

PROJECT: 1127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	14,373.40	1,805.32	0.00	0.00	0.00	0.00	0.00	0.00	16,178.72
TOTALS:	14,373.40	1,805.32	0.00	0.00	0.00	0.00	0.00	0.00	16,178.72

PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	20,608.53	2,559.41	0.00	0.00	0.00	0.00	0.00	0.00	23,167.94
TOTALS:	20,608.53	2,559.41	0.00	0.00	0.00	0.00	0.00	0.00	23,167.94

SCHOOL/DEPT

TOTALS:	1,352,317.93	563,141.73	11,179.94	337,500.00	113,980.06	250.00	19,798.00	0.00	2,398,167.66
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