

**9113****TRANSPORTATION-NORTH***Fiscal Year 2011-2012  
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	2,293,575.00	1,043,403.00	50,355.00	627,500.00	230,321.25	300.00	23,106.00	0.00	4,268,560.25
7900	0.00	0.00	8,850.00	18,200.00	0.00	0.00	0.00	0.00	27,050.00
TOTALS:	2,293,575.00	1,043,403.00	59,205.00	645,700.00	230,321.25	300.00	23,106.00	0.00	4,295,610.25

**PROJECT: 1127 SAI - SUMMER INTENSIVE STUDIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	13,824.58	1,729.89	0.00	0.00	0.00	0.00	0.00	0.00	15,554.47
TOTALS:	13,824.58	1,729.89	0.00	0.00	0.00	0.00	0.00	0.00	15,554.47

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	2,657.43	0.00	979.67	1,469.55	0.00	0.00	5,106.65
TOTALS:	0.00	0.00	2,657.43	0.00	979.67	1,469.55	0.00	0.00	5,106.65

**PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	14,552.17	1,822.92	0.00	0.00	0.00	0.00	0.00	0.00	16,375.09
TOTALS:	14,552.17	1,822.92	0.00	0.00	0.00	0.00	0.00	0.00	16,375.09

SCHOOL/DEPT

TOTALS:	2,321,951.75	1,046,955.81	61,862.43	645,700.00	231,300.92	1,769.55	23,106.00	0.00	4,332,646.46
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