

9105 BUDGETING & FINANCIAL SERVICES

*Fiscal Year 2011-2012
General Fund*

PROJECT: FUNCTION▼OBJECT▶	NON-PROJECT									TOTALS
	0100	0200	0300	0400	0500	0600	0700	0900		
7500	418,379.00	102,994.00	5,450.00	0.00	8,000.00	2,724.99	2,250.00	0.00		539,797.99
TOTALS:	418,379.00	102,994.00	5,450.00	0.00	8,000.00	2,724.99	2,250.00	0.00		539,797.99
SCHOOL/DEPT										
TOTALS:	418,379.00	102,994.00	5,450.00	0.00	8,000.00	2,724.99	2,250.00	0.00		539,797.99