

9103**COMMUNITY AFFAIRS***Fiscal Year 2011-2012
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	41,472.00	13,102.00	325.00	0.00	1,000.00	0.00	13,500.00	0.00	69,399.00
TOTALS:	41,472.00	13,102.00	325.00	0.00	1,000.00	0.00	13,500.00	0.00	69,399.00

PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	43,230.31	13,323.71	0.00	0.00	0.00	0.00	0.00	0.00	56,554.02
TOTALS:	43,230.31	13,323.71	0.00	0.00	0.00	0.00	0.00	0.00	56,554.02

SCHOOL/DEPT

TOTALS:	84,702.31	26,425.71	325.00	0.00	1,000.00	0.00	13,500.00	0.00	125,953.02
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