

**9050****CARVER-HILL ADMIN COMPLEX***Fiscal Year 2011-2012  
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	92,184.00	35,327.00	4,097.00	10,650.00	1,775.00	0.00	108.00	0.00	144,141.00
7900	73,392.00	27,086.00	320,777.08	64,500.00	8,636.59	375.00	0.00	0.00	494,766.67
8100	0.00	0.00	400.00	1,117.00	0.00	500.00	0.00	0.00	2,017.00
TOTALS:	165,576.00	62,413.00	325,274.08	76,267.00	10,411.59	875.00	108.00	0.00	640,924.67

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	27,990.50	0.00	1,281.61	28.30	0.00	0.00	29,300.41
TOTALS:	0.00	0.00	27,990.50	0.00	1,281.61	28.30	0.00	0.00	29,300.41

SCHOOL/DEPT

TOTALS:	165,576.00	62,413.00	353,264.58	76,267.00	11,693.20	903.30	108.00	0.00	670,225.08
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