

9022**INFORMATION SYSTEMS***Fiscal Year 2011-2012
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	58,872.00	15,303.00	0.00	500.00	0.00	0.00	0.00	0.00	74,675.00
7900	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	200.00
8200	1,338,277.00	340,864.00	38,575.88	0.00	35,199.55	67,886.66	0.00	0.00	1,820,803.09
TOTALS:	1,397,149.00	356,167.00	38,775.88	500.00	35,199.55	67,886.66	0.00	0.00	1,895,678.09

PROJECT: 4016 SM - ADMINISTRATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	71,757.00	18,321.00	1,500.00	1,100.00	417.30	3,899.29	0.00	0.00	96,994.59
TOTALS:	71,757.00	18,321.00	1,500.00	1,100.00	417.30	3,899.29	0.00	0.00	96,994.59

PROJECT: 6010 EDUCATIONAL BROADBAND LEASE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	67.05	12.61	3,026.31	800.00	1,110.12	12,444.10	100.00	0.00	17,560.19
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,890.00	10,890.00
TOTALS:	67.05	12.61	3,026.31	800.00	1,110.12	12,444.10	100.00	10,890.00	28,450.19

PROJECT: 7351 DIGITAL CLASSROOM - COMPUTERS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	13,818.00	0.00	1,953.74	2,000.00	0.00	0.00	17,771.74
TOTALS:	0.00	0.00	13,818.00	0.00	1,953.74	2,000.00	0.00	0.00	17,771.74

PROJECT: 9015 FIXED CHARGES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8200	0.00	0.00	0.00	0.00	0.00	493.06	0.00	0.00	493.06
TOTALS:	0.00	0.00	0.00	0.00	0.00	493.06	0.00	0.00	493.06

SCHOOL/DEPT

TOTALS:	1,468,973.05	374,500.61	57,120.19	2,400.00	38,680.71	86,723.11	100.00	10,890.00	2,039,387.67
---------	--------------	------------	-----------	----------	-----------	-----------	--------	-----------	--------------