

**9021****STUDENT INTERVENTION SERVICES***Fiscal Year 2011-2012  
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	208,944.00	42,825.00	12,640.96	0.00	2,000.00	1,850.00	500.00	0.00	268,759.96
7900	0.00	0.00	31,000.00	0.00	0.00	0.00	0.00	0.00	31,000.00
TOTALS:	208,944.00	42,825.00	43,640.96	0.00	2,000.00	1,850.00	500.00	0.00	299,759.96

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	19.05	0.00	0.00	0.00	10.00	0.00	29.05
TOTALS:	0.00	0.00	19.05	0.00	0.00	0.00	10.00	0.00	29.05

**PROJECT: 3162 SAI - ATTENDANCE OFFICERS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	117,005.00	31,886.00	2,870.00	2,000.00	2,300.00	500.00	0.00	0.00	156,561.00
TOTALS:	117,005.00	31,886.00	2,870.00	2,000.00	2,300.00	500.00	0.00	0.00	156,561.00

**PROJECT: 4110 SAI - ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	80,000.00	10,120.00	0.00	0.00	0.00	0.00	0.00	0.00	90,120.00
6100	0.00	87.00	3,183.06	0.00	500.00	0.00	6,000.00	0.00	9,770.06
6300	31,000.00	2,372.00	6,351.94	0.00	5,000.00	0.00	500.00	0.00	45,223.94
TOTALS:	111,000.00	12,579.00	9,535.00	0.00	5,500.00	0.00	6,500.00	0.00	145,114.00

SCHOOL/DEPT

TOTALS:	436,949.00	87,290.00	56,065.01	2,000.00	9,800.00	2,350.00	7,010.00	0.00	601,464.01
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