

9020**STAFF DEVELOPMENT***Fiscal Year 2011-2012
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	156,077.00	27,995.00	8,251.36	0.00	600.00	1,150.00	6,700.00	0.00	200,773.36
TOTALS:	156,077.00	27,995.00	8,251.36	0.00	600.00	1,150.00	6,700.00	0.00	200,773.36

PROJECT: 2013 PEER EVALUATORS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	207,012.00	50,588.00	0.00	0.00	0.00	0.00	0.00	0.00	257,600.00
TOTALS:	207,012.00	50,588.00	0.00	0.00	0.00	0.00	0.00	0.00	257,600.00

PROJECT: 2088 CERTIFICATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	15,354.00	2,175.00	0.00	0.00	19,653.45	0.00	0.00	0.00	37,182.45
7700	0.00	0.00	4,543.45	0.00	0.00	0.00	48,733.61	0.00	53,277.06
TOTALS:	15,354.00	2,175.00	4,543.45	0.00	19,653.45	0.00	48,733.61	0.00	90,459.51

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	4,604.00	425.00	1,800.00	0.00	1,200.00	0.00	1,971.00	0.00	10,000.00
TOTALS:	4,604.00	425.00	1,800.00	0.00	1,200.00	0.00	1,971.00	0.00	10,000.00

PROJECT: 7014 PROF ORIENTATION PROGRAM - GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	6,500.00	812.00	1,688.00	0.00	0.00	0.00	1,000.00	0.00	10,000.00
TOTALS:	6,500.00	812.00	1,688.00	0.00	0.00	0.00	1,000.00	0.00	10,000.00

PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	532.62	67.38	0.00	0.00	0.00	0.00	0.00	0.00	600.00
TOTALS:	532.62	67.38	0.00	0.00	0.00	0.00	0.00	0.00	600.00

SCHOOL/DEPT

TOTALS:	390,079.62	82,062.38	16,282.81	0.00	21,453.45	1,150.00	58,404.61	0.00	569,432.87
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