

**9017****CURRICULUM,INSTRUCT, & ASSESSM***Fiscal Year 2011-2012  
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	181,620.00	49,093.00	5,517.94	0.00	2,000.00	5,750.00	39,060.00	0.00	283,040.94
TOTALS:	181,620.00	49,093.00	5,517.94	0.00	2,000.00	5,750.00	39,060.00	0.00	283,040.94

**PROJECT: 0017 GULF POWER DONATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	115.01	0.00	0.00	0.00	115.01
TOTALS:	0.00	0.00	0.00	0.00	115.01	0.00	0.00	0.00	115.01

**PROJECT: 1006 NDIA ACCELL GRANT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	164.35	0.00	0.00	0.00	164.35
TOTALS:	0.00	0.00	0.00	0.00	164.35	0.00	0.00	0.00	164.35

**PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	83,295.00	18,392.00	0.00	0.00	0.00	0.00	0.00	0.00	101,687.00
TOTALS:	83,295.00	18,392.00	0.00	0.00	0.00	0.00	0.00	0.00	101,687.00

**PROJECT: 6014 INNOVATIVE PRMS DIST ART SHOW**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	2,000.00	253.00	3,675.00	0.00	1,500.00	0.00	0.00	0.00	7,428.00
TOTALS:	2,000.00	253.00	3,675.00	0.00	1,500.00	0.00	0.00	0.00	7,428.00

**PROJECT: 6024 DONATIONS/CURRICULUM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	130.49	0.00	0.00	0.00	130.49
TOTALS:	0.00	0.00	0.00	0.00	130.49	0.00	0.00	0.00	130.49

**PROJECT: 7119 SAI - CLOSING THE GAP**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	98,095.00	20,158.00	14,435.00	0.00	3,500.00	0.00	199.00	0.00	136,387.00
7800	0.00	0.00	1,070.00	0.00	0.00	0.00	0.00	0.00	1,070.00
TOTALS:	98,095.00	20,158.00	15,505.00	0.00	3,500.00	0.00	199.00	0.00	137,457.00

**9017****CURRICULUM,INSTRUCT, & ASSESSM***Fiscal Year 2011-2012  
General Fund***PROJECT: 8107 CSR - SCIENCE & MATH INITIATIV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	7,728.00	1,352.00	16,547.00	0.00	5,140.00	0.00	29,010.00	0.00	59,777.00
7800	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00	0.00	7,500.00
TOTALS:	7,728.00	1,352.00	24,047.00	0.00	5,140.00	0.00	29,010.00	0.00	67,277.00

**PROJECT: 8109 CSR - AP INITIATIVE & VERTICAL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	22,219.00	2,213.00	8,361.00	0.00	600.00	722.40	34,550.00	0.00	68,665.40
7800	0.00	0.00	1,080.00	0.00	0.00	0.00	0.00	0.00	1,080.00
TOTALS:	22,219.00	2,213.00	9,441.00	0.00	600.00	722.40	34,550.00	0.00	69,745.40

SCHOOL/DEPT

TOTALS:	394,957.00	91,461.00	58,185.94	0.00	13,149.85	6,472.40	102,819.00	0.00	667,045.19
---------	------------	-----------	-----------	------	-----------	----------	------------	------	------------