

9016**STUDENT INTERVENTION SERV. ESE***Fiscal Year 2011-2012
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	138,469.00	41,205.00	0.00	0.00	0.00	0.00	0.00	0.00	179,674.00
6300	135,475.00	31,597.00	29,362.45	0.00	2,722.00	1,550.00	2,530.00	0.00	203,236.45
TOTALS:	273,944.00	72,802.00	29,362.45	0.00	2,722.00	1,550.00	2,530.00	0.00	382,910.45

PROJECT: 1038 PROJECT CONNECT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	5.00	487.86	0.00	730.90	0.00	86.00	0.00	1,309.76
7800	0.00	0.00	117.00	0.00	0.00	0.00	0.00	0.00	117.00
TOTALS:	0.00	5.00	604.86	0.00	730.90	0.00	86.00	0.00	1,426.76

PROJECT: 2004 ITINERANT VISUALLY IMPRD TCHRS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	87,000.00	19,452.00	62,900.00	0.00	2,500.00	8,500.00	0.00	0.00	180,352.00
TOTALS:	87,000.00	19,452.00	62,900.00	0.00	2,500.00	8,500.00	0.00	0.00	180,352.00

PROJECT: 2008 ITINERANT TCH. HEARING IMPAIR.

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	44,889.00	13,533.00	8,250.00	0.00	350.00	15,500.00	0.00	0.00	82,522.00
TOTALS:	44,889.00	13,533.00	8,250.00	0.00	350.00	15,500.00	0.00	0.00	82,522.00

PROJECT: 2017 ITINERANT TCHS ADAPTIVE PE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	127,780.00	31,874.00	4,000.00	0.00	1,000.00	0.00	0.00	0.00	164,654.00
TOTALS:	127,780.00	31,874.00	4,000.00	0.00	1,000.00	0.00	0.00	0.00	164,654.00

PROJECT: 2018 ITINERANT TCHS AUTISTIC PROG.

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	80,945.00	18,094.00	20,500.00	0.00	1,000.00	0.00	0.00	0.00	120,539.00
TOTALS:	80,945.00	18,094.00	20,500.00	0.00	1,000.00	0.00	0.00	0.00	120,539.00

PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	204,560.00	42,263.00	550,776.30	0.00	0.00	0.00	0.00	0.00	797,599.30
TOTALS:	204,560.00	42,263.00	550,776.30	0.00	0.00	0.00	0.00	0.00	797,599.30

Data as of 08/31/2011

9016**STUDENT INTERVENTION SERV. ESE***Fiscal Year 2011-2012
General Fund***PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	109,326.00	13,830.00	18,000.00	0.00	0.00	0.00	0.00	0.00	141,156.00
TOTALS:	109,326.00	13,830.00	18,000.00	0.00	0.00	0.00	0.00	0.00	141,156.00

PROJECT: 2027 SCHOOL PSYCHOLOGISTS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	585,988.00	114,815.00	1,250.00	0.00	18,000.00	4,000.00	500.00	0.00	724,553.00
TOTALS:	585,988.00	114,815.00	1,250.00	0.00	18,000.00	4,000.00	500.00	0.00	724,553.00

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	8,556.00	1,123.00	0.00	0.00	0.00	0.00	0.00	0.00	9,679.00
TOTALS:	8,556.00	1,123.00	0.00	0.00	0.00	0.00	0.00	0.00	9,679.00

PROJECT: 3127 DEPARTMENT OF DEFENSE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	52.86	0.00	0.00	0.00	52.86
TOTALS:	0.00	0.00	0.00	0.00	52.86	0.00	0.00	0.00	52.86

PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	160,072.09	20,963.50	45,933.82	0.00	40,637.00	0.00	4,000.00	0.00	271,606.41
6100	0.00	0.00	2,382.60	0.00	0.00	0.00	0.00	0.00	2,382.60
7800	0.00	0.00	18,661.00	0.00	0.00	0.00	0.00	0.00	18,661.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,072.12	42,072.12
TOTALS:	160,072.09	20,963.50	66,977.42	0.00	40,637.00	0.00	4,000.00	42,072.12	334,722.13

PROJECT: 4009 DONATIONS - UNRESTRICTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3.76	0.00	0.00	0.00	3.76
TOTALS:	0.00	0.00	0.00	0.00	3.76	0.00	0.00	0.00	3.76

PROJECT: 5012 ITINERANT - STAFFING SPECIALST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	109,377.00	24,959.00	0.00	0.00	0.00	0.00	0.00	0.00	134,336.00
TOTALS:	109,377.00	24,959.00	0.00	0.00	0.00	0.00	0.00	0.00	134,336.00

Data as of 08/31/2011

9016	STUDENT INTERVENTION SERV. ESE								<i>Fiscal Year 2011-2012</i>
									<i>General Fund</i>
SCHOOL/DEPT									
TOTALS:	1,792,437.09	373,713.50	762,621.03	0.00	66,996.52	29,550.00	7,116.00	42,072.12	3,074,506.26