

**9012****INSTRUCTIONAL TECHNOLOGY SER***Fiscal Year 2011-2012  
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	146,645.00	34,969.00	12,608.00	0.00	3,000.00	219,238.00	24,400.00	0.00	440,860.00
<b>TOTALS:</b>	<b>146,645.00</b>	<b>34,969.00</b>	<b>12,608.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>219,238.00</b>	<b>24,400.00</b>	<b>0.00</b>	<b>440,860.00</b>

**PROJECT: 7059 INNOVATIVE PRG - ODYSSEY MIND**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	15.00	0.00	0.00	0.00	0.00	965.00	0.00	980.00
6500	0.00	0.00	3,000.00	0.00	1,020.00	0.00	0.00	0.00	4,020.00
<b>TOTALS:</b>	<b>0.00</b>	<b>15.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>1,020.00</b>	<b>0.00</b>	<b>965.00</b>	<b>0.00</b>	<b>5,000.00</b>

SCHOOL/DEPT

<b>TOTALS:</b>	<b>146,645.00</b>	<b>34,984.00</b>	<b>15,608.00</b>	<b>0.00</b>	<b>4,020.00</b>	<b>219,238.00</b>	<b>25,365.00</b>	<b>0.00</b>	<b>445,860.00</b>
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