

9010**QUALITY ASSURANCE***Fiscal Year 2011-2012
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	206,358.55	34,862.19	10,234.44	0.00	1,400.00	300.00	4,010.00	0.00	257,165.18
TOTALS:	206,358.55	34,862.19	10,234.44	0.00	1,400.00	300.00	4,010.00	0.00	257,165.18

PROJECT: 1012 SCIENCE FAIR DONATIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,747.19	0.00	360.00	0.00	2,107.19
TOTALS:	0.00	0.00	0.00	0.00	1,747.19	0.00	360.00	0.00	2,107.19

PROJECT: 2049 DONATIONS - CONF - MENTOR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	17.73	0.00	0.00	0.00	17.73
TOTALS:	0.00	0.00	0.00	0.00	17.73	0.00	0.00	0.00	17.73

PROJECT: 3058 INNOVATIVE PRG - SCIENCE FAIR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	51.00	25,049.00	0.00	2,300.00	0.00	7,100.00	0.00	34,500.00
6300	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00	3,500.00
TOTALS:	0.00	51.00	28,549.00	0.00	2,300.00	0.00	7,100.00	0.00	38,000.00

PROJECT: 3102 SAI - STUDENT ASSESSMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	11,849.60	0.00	20,852.00	241,500.00	0.00	0.00	274,201.60
TOTALS:	0.00	0.00	11,849.60	0.00	20,852.00	241,500.00	0.00	0.00	274,201.60

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	3,500.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	3,500.00

PROJECT: 7006 INNOV. PROGRAM - ALL CO BAND

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,300.00	0.00	0.00	0.00	0.00	0.00	2,300.00
TOTALS:	0.00	0.00	2,300.00	0.00	0.00	0.00	0.00	0.00	2,300.00

9010**QUALITY ASSURANCE***Fiscal Year 2011-2012
General Fund***PROJECT: 7008 CURRICULUM DEVELOPMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	44.00	18,355.00	0.00	1,500.00	15,050.00	23,675.00	0.00	58,624.00
TOTALS:	0.00	44.00	18,355.00	0.00	1,500.00	15,050.00	23,675.00	0.00	58,624.00

PROJECT: 7054 AP INITIATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	11,326.09	2,490.69	0.00	0.00	0.00	14.54	0.00	0.00	13,831.32
7800	0.00	0.00	30.38	0.00	0.00	0.00	0.00	0.00	30.38
TOTALS:	11,326.09	2,490.69	30.38	0.00	0.00	14.54	0.00	0.00	13,861.70

PROJECT: 9012 END OF COURSE EXAMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	1,800.00	286.00	12,100.00	0.00	14,850.00	0.00	4,000.00	0.00	33,036.00
TOTALS:	1,800.00	286.00	12,100.00	0.00	14,850.00	0.00	4,000.00	0.00	33,036.00

SCHOOL/DEPT

TOTALS:	219,484.64	37,733.88	83,418.42	0.00	42,666.92	260,364.54	39,145.00	0.00	682,813.40
---------	------------	-----------	-----------	------	-----------	------------	-----------	------	------------