

9007**SCHOOL PLANT PLANNING***Fiscal Year 2011-2012
General Fund*

PROJECT: FUNCTION▼OBJECT▶	NON-PROJECT									TOTALS
	0100	0200	0300	0400	0500	0600	0700	0900		
7400	124,367.00	33,501.00	4,450.00	2,300.00	1,350.00	0.00	100.00	0.00		166,068.00
7900	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00		1,200.00
TOTALS:	124,367.00	33,501.00	5,650.00	2,300.00	1,350.00	0.00	100.00	0.00		167,268.00
SCHOOL/DEPT TOTALS:	124,367.00	33,501.00	5,650.00	2,300.00	1,350.00	0.00	100.00	0.00		167,268.00