

9006**EDUCATIONAL SUPPORT SERVICES***Fiscal Year 2011-2012
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	39,825.00	0.00	2,900.00	4,550.00	600.00	0.00	47,875.00
7900	20,611.00	4,179.00	3,200.00	1,000.00	25.00	4,150.00	0.00	0.00	33,165.00
8100	138,877.00	33,672.00	22,915.58	0.00	0.00	0.00	0.00	0.00	195,464.58
TOTALS:	159,488.00	37,851.00	65,940.58	1,000.00	2,925.00	8,700.00	600.00	0.00	276,504.58

PROJECT: 0030 ROOFING WARRANTIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	5,120.00	0.00	0.00	5,120.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	5,120.00	0.00	0.00	5,120.00

PROJECT: 2011 CUSTODIAL SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	248,695.00	59,586.00	33,580.07	26,545.00	460,624.93	57,750.00	11,100.00	0.00	897,881.00
TOTALS:	248,695.00	59,586.00	33,580.07	26,545.00	460,624.93	57,750.00	11,100.00	0.00	897,881.00

SCHOOL/DEPT

TOTALS:	408,183.00	97,437.00	99,520.65	27,545.00	463,549.93	71,570.00	11,700.00	0.00	1,179,505.58
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